

Transportation District Commission of Hampton Roads, dba: Hampton Roads Transit (HRT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Virginia Beach, VA	
Square Miles	527
Population	1,394,439
Population Ranking out of 465 UZAs	28
Other UZAs Served	

Service Area Statistics

Square Miles	369
Population	1,210,588

Service Consumption

Annual Passenger Miles	104,658,126
Annual Unlinked Trips	21,225,018
Average Weekday Unlinked Trips	67,648
Average Saturday Unlinked Trips	48,808
Average Sunday Unlinked Trips	24,190

Service Supplied

Annual Vehicle Revenue Miles	13,855,487
Annual Vehicle Revenue Hours	970,997
Vehicles Operated in Maximum Service	397
Vehicles Available for Maximum Service	485
Base Period Requirement	272

Financial Information

Fare Revenues Earned \$14,852,055

Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$14,852,055
Local Funds	(24%)	14,222,736
State Funds	(20%)	11,735,654
Federal Assistance	(30%)	17,500,440
Other Funds	(1%)	700,539
Total Operating Funds Expended		\$59,011,424
Sources of Capital Funds Expended		
Local funds	(5%)	\$497,702
State Funds	(26%)	2,532,420
Federal Assistance	(69%)	6,633,924
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,664,046

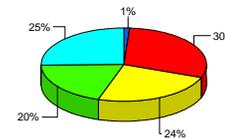
Summary of Operating Expenses

Salary, Wages and Benefits	\$35,113,318
Materials and Supplies	10,865,828
Purchased Transportation	5,718,726
Other Operating Expenses	7,313,554
Total Operating Expenses	\$59,011,426
Reconciling Cash Expenditures	\$0

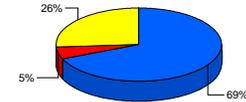
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	282	0	\$0	\$346,377	\$585,374	\$8,732,295	\$9,664,046
Demand Response	0	75	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	2	\$0	\$0	\$0	\$0	\$0
Vanpool	38	0	\$0	\$0	\$0	\$0	\$0
Total	320	77	\$0	\$346,377	\$585,374	\$8,732,295	\$9,664,046

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$52,078,098	\$13,868,643	\$9,664,046	96,527,623	10,815,515	20,467,489	795,327	32.5	340	9.3	282	1.04	21%
Demand Response	\$5,963,768	\$680,528	\$0	2,116,941	2,380,347	232,870	149,971	N/A	87	4.0	75	N/A	16%
Ferryboat	\$734,782	\$302,884	\$0	176,544	12,208	352,982	6,119	1.0	3	23.3	2	1.00	50%
Vanpool	\$234,778	\$0	\$0	5,837,018	647,417	171,677	19,580	N/A	55	1.5	38	N/A	45%

Performance Measures

Service Efficiency

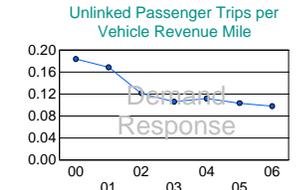
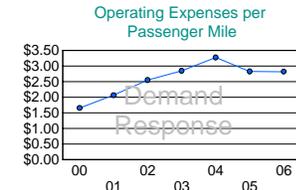
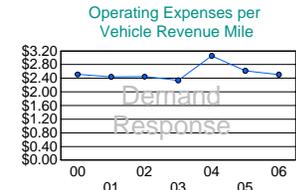
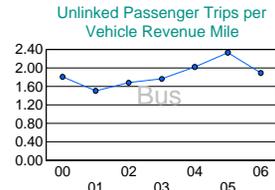
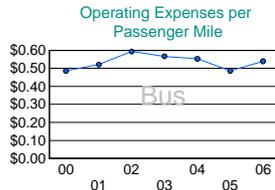
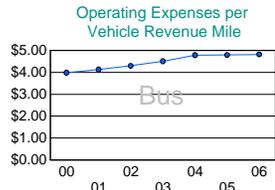
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.82	\$65.48
Demand Response	\$2.51	\$39.77
Ferryboat	\$60.19	\$120.08
Vanpool	\$0.36	\$11.99

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.54	\$2.54
Demand Response	\$2.82	\$25.61
Ferryboat	\$4.16	\$2.08
Vanpool	\$0.04	\$1.37

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.89	25.73
Demand Response	0.10	1.55
Ferryboat	28.91	57.69
Vanpool	0.27	8.77



¹ Excludes data for purchased transportation reported separately