

Prince George's County Transit (TheBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

Service Area Statistics

Square Miles	487
Population	800,000

Service Consumption

Annual Passenger Miles	13,639,675
Annual Unlinked Trips	3,021,264
Average Weekday Unlinked Trips	11,906
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	3,073,336
Annual Vehicle Revenue Hours	225,711
Vehicles Operated in Maximum Service	105
Vehicles Available for Maximum Service	139
Base Period Requirement	48

Financial Information

Fare Revenues Earned \$960,020

Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$960,020
Local Funds	(47%)	8,390,898
State Funds	(45%)	7,978,321
Federal Assistance	(1%)	211,812
Other Funds	(1%)	132,709
Total Operating Funds Expended		\$17,673,760
Sources of Capital Funds Expended		
Local funds	(41%)	\$1,803,769
State Funds	(52%)	2,302,000
Federal Assistance	(6%)	273,827
Other Funds	(0%)	8,268
Total Capital Funds Expended		\$4,387,864

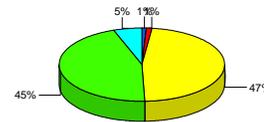
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,989,320
Materials and Supplies	1,909,092
Purchased Transportation	11,465,983
Other Operating Expenses	309,362
Total Operating Expenses	\$17,673,757
Reconciling Cash Expenditures	\$0

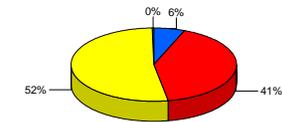
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	63	\$4,140,428	\$0	\$0	\$0	\$4,140,428
Demand Response	42	0	\$239,168	\$0	\$0	\$8,268	\$247,436
Total	42	63	\$4,379,596	\$0	\$0	\$8,268	\$4,387,864

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,819,954	\$925,405	\$4,140,428	10,546,313	2,516,976	2,837,266	189,528	0.0	93	4.6	63	1.31	48%
Demand Response	\$3,853,803	\$34,615	\$247,436	3,093,362	556,360	183,998	36,183	N/A	46	4.7	42	N/A	10%

Performance Measures

Service Efficiency

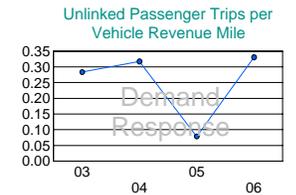
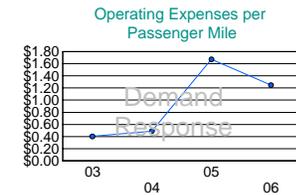
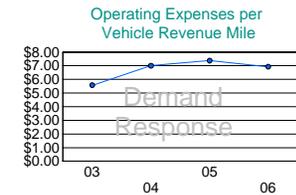
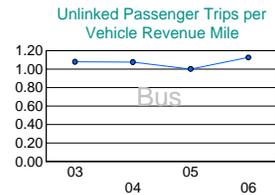
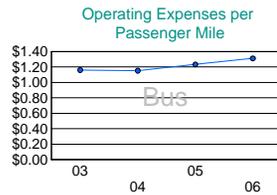
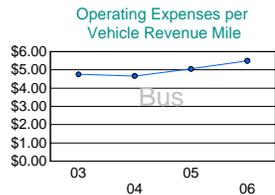
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.49	\$72.92
Demand Response	\$6.93	\$106.51

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.31	\$4.87
Demand Response	\$1.25	\$20.94

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.13	14.97
Demand Response	0.33	5.09



¹ Excludes data for purchased transportation reported separately