

# Fayette Area Coordinated Transportation (FACT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Uniontown-Connellsville, PA	
Square Miles	45
Population	58,442
Population Ranking out of 465 UZAs	400
Other UZAs Served	

### Service Area Statistics

Square Miles	790
Population	148,644

### Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	247,123
Average Weekday Unlinked Trips	875
Average Saturday Unlinked Trips	299
Average Sunday Unlinked Trips	73

### Service Supplied

Annual Vehicle Revenue Miles	1,288,458
Annual Vehicle Revenue Hours	70,562
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	54
Base Period Requirement	7

## Financial Information

Fare Revenues Earned \$99,591

### Sources of Operating Funds Expended

Fare Revenues	( 4%)	\$99,591
Local Funds	( 9%)	227,031
State Funds	( 73%)	1,937,827
Federal Assistance	( 15%)	389,819
Other Funds	( 0%)	13,165
<b>Total Operating Funds Expended</b>		<b>\$2,667,433</b>

### Sources of Capital Funds Expended

Local funds	( 19%)	\$131,860
State Funds	( 5%)	35,664
Federal Assistance	( 72%)	501,429
Other Funds	( 5%)	31,701
<b>Total Capital Funds Expended</b>		<b>\$700,654</b>

## Summary of Operating Expenses

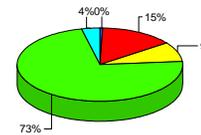
Salary, Wages and Benefits	\$453,065
Materials and Supplies	57,678
Purchased Transportation	1,833,669
Other Operating Expenses	323,021
<b>Total Operating Expenses</b>	<b>\$2,667,433</b>

Reconciling Cash Expenditures \$0

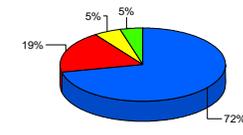
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	7	\$0	\$0	\$223,967	\$244,058	\$468,025
Demand Response	4	20	\$232,629	\$0	\$0	\$0	\$232,629
<b>Total</b>	<b>4</b>	<b>27</b>	<b>\$232,629</b>	<b>\$0</b>	<b>\$223,967</b>	<b>\$244,058</b>	<b>\$700,654</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$965,194	\$54,202	\$468,025	0 W	449,623	106,502	24,500	0.0	8	3.0	7	1.00	14%
Demand Response	\$1,702,239	\$45,389	\$232,629	0 W	838,835	140,621	46,062	N/A	46	4.5	24	N/A	92%

## Performance Measures

### Service Efficiency

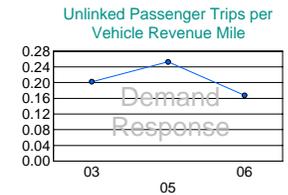
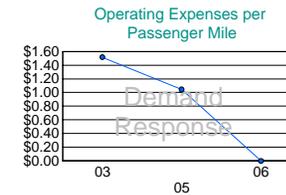
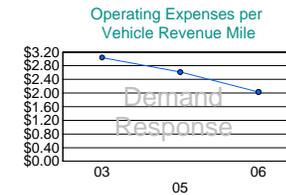
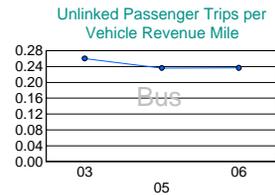
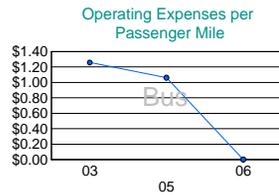
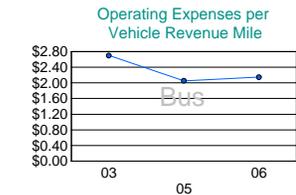
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.15	\$39.40
Demand Response	\$2.03	\$36.96

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00 W	\$9.06
Demand Response	\$0.00 W	\$12.11

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.24	4.35
Demand Response	0.17	3.05



<sup>1</sup> Excludes data for purchased transportation reported separately