

## County Commissioners of Charles County, MD (DCS VanGO)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

St. Charles, MD	
Square Miles	46
Population	74,765
Population Ranking out of 465 UZAs	333
Other UZAs Served	

#### Service Area Statistics

Square Miles	458
Population	120,564

#### Service Consumption

Annual Passenger Miles	3,292,268
Annual Unlinked Trips	433,838
Average Weekday Unlinked Trips	1,406
Average Saturday Unlinked Trips	1,287
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	1,184,682
Annual Vehicle Revenue Hours	56,490
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	31
Base Period Requirement	14

### Financial Information

#### Fare Revenues Earned

\$238,632

<b>Sources of Operating Funds Expended</b>	
Fare Revenues	( 7%) \$238,632
Local Funds	( 40%) 1,307,470
State Funds	( 24%) 796,470
Federal Assistance	( 28%) 920,169
Other Funds	( 1%) 24,000
<b>Total Operating Funds Expended</b>	<b>\$3,286,741</b>

#### Sources of Capital Funds Expended

Local funds	\$2,803
State Funds	2,803
Federal Assistance	22,425
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$28,031</b>

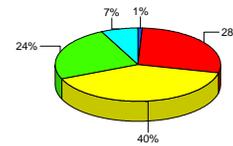
### Summary of Operating Expenses

Salary, Wages and Benefits	\$432,388
Materials and Supplies	86,733
Purchased Transportation	2,767,619
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$3,286,740</b>
Reconciling Cash Expenditures	\$0

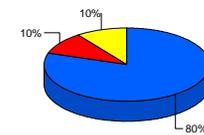
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	14	\$0	\$0	\$0	\$0	\$0
Demand Response	0	10	\$0	\$0	\$0	\$28,032	\$28,032
<b>Total</b>	<b>0</b>	<b>24</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,032</b>	<b>\$28,032</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended



### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,435,187	\$223,204	\$0	2,958,974	879,193	402,739	47,012	0.0	18	4.2	14	1.00	29%
Demand Response	\$851,553	\$15,428	\$28,032	333,294	305,489	31,099	9,478	N/A	13	6.1	10	N/A	30%

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$2.77
Demand Response	\$2.79

Operating Expense per Vehicle Revenue Hour

Bus	\$51.80
Demand Response	\$89.85

#### Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.82
Demand Response	\$2.55

Operating Expense per Unlinked Passenger Trip

Bus	\$6.05
Demand Response	\$27.38

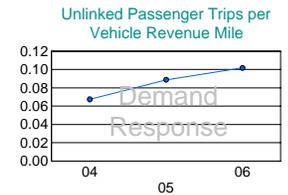
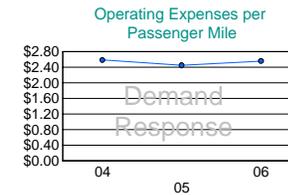
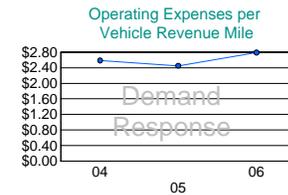
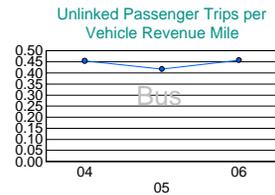
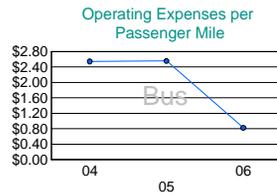
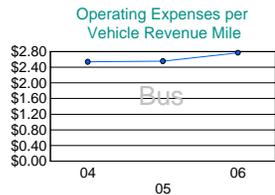
#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.46
Demand Response	0.10

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	8.57
Demand Response	3.28



<sup>1</sup> Excludes data for purchased transportation reported separately