

Monongalia County Urban Transit (Mt. Line Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Morgantown, WV	
Square Miles	34
Population	55,997
Population Ranking out of 465 UZAs	419
Other UZAs Served	

Service Area Statistics

Square Miles	201
Population	73,278

Service Consumption

Annual Passenger Miles	850,496
Annual Unlinked Trips	510,671
Average Weekday Unlinked Trips	1,659
Average Saturday Unlinked Trips	1,318
Average Sunday Unlinked Trips	89

Service Supplied

Annual Vehicle Revenue Miles	777,756
Annual Vehicle Revenue Hours	48,371
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	26
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$175,941

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$175,941
Local Funds	(28%)	633,000
State Funds	(0%)	7,602
Federal Assistance	(44%)	998,475
Other Funds	(19%)	430,375
Total Operating Funds Expended		\$2,245,393
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	21,269
Other Funds	(0%)	0
Total Capital Funds Expended		\$21,269

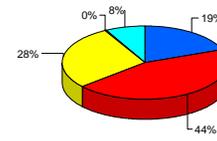
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,396,238
Materials and Supplies	456,555
Purchased Transportation	0
Other Operating Expenses	392,600
Total Operating Expenses	\$2,245,393
Reconciling Cash Expenditures	\$0

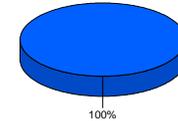
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$0	\$21,269	\$0	\$21,269
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
Total	19	0	\$0	\$0	\$21,269	\$0	\$21,269

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,068,806	\$174,538	\$21,269	758,736	711,970	495,322	44,191	0.0	19	2.9	16	1.00	19%
Demand Response	\$176,587	\$1,403	\$0	91,760	65,786	15,349	4,180	N/A	7	5.6	3	N/A	133%

Performance Measures

Service Efficiency

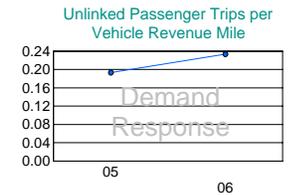
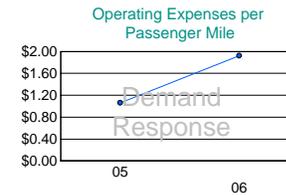
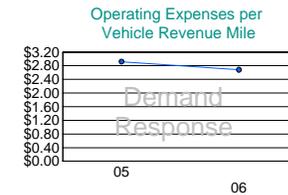
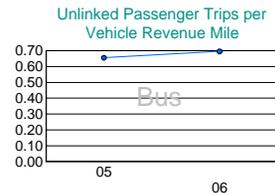
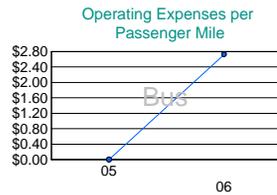
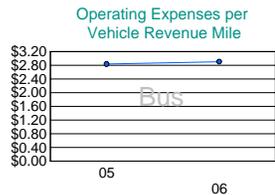
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.91	\$46.82
Demand Response	\$2.68	\$42.25

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.73	\$4.18
Demand Response	\$1.92	\$11.50

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.70	11.21
Demand Response	0.23	3.67



¹ Excludes data for purchased transportation reported separately