

Carroll County Planning Department (CATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Westminster, MD	
Square Miles	53
Population	65,034
Population Ranking out of 465 UZAs	371
Other UZAs Served	

Service Area Statistics

Square Miles	570
Population	206,278

Service Consumption

Annual Passenger Miles	790,539
Annual Unlinked Trips	152,845
Average Weekday Unlinked Trips	609
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	741,188
Annual Vehicle Revenue Hours	64,594
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	39
Base Period Requirement	3

Financial Information

Fare Revenues Earned

Fare Revenues Earned	\$261,392
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Sources of Operating Funds Expended

Fare Revenues	(26%)	\$261,392
Local Funds	(32%)	320,029
State Funds	(22%)	224,028
Federal Assistance	(21%)	208,736
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,014,185

Sources of Capital Funds Expended

Local funds	(10%)	\$5,801
State Funds	(10%)	5,801
Federal Assistance	(80%)	46,405
Other Funds	(0%)	0
Total Capital Funds Expended		\$58,007

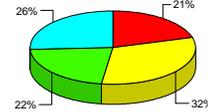
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,993
Materials and Supplies	0
Purchased Transportation	992,892
Other Operating Expenses	8,300
Total Operating Expenses	\$1,014,185
Reconciling Cash Expenditures	\$0

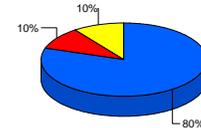
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	3	\$0	\$0	\$0	\$0	\$0
Demand Response	0	30	\$51,200	\$6,807	\$0	\$0	\$58,007
Total	0	33	\$51,200	\$6,807	\$0	\$0	\$58,007

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$263,940	\$13,774	\$0	0 W	71,801	12,057	5,663	0.0	6	5.7	3	1.00	100%
Demand Response	\$750,245	\$247,618	\$58,007	790,539	669,387	140,788	58,931	N/A	33	6.4	30	N/A	10%

Performance Measures

Service Efficiency

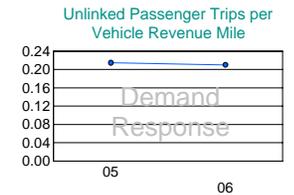
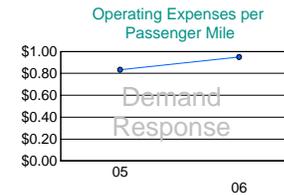
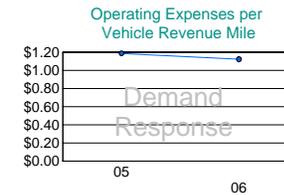
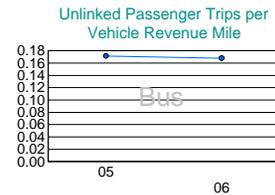
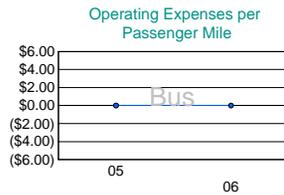
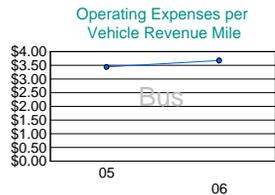
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.68	\$46.61
Demand Response	\$1.12	\$12.73

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.00 W	\$21.89
Demand Response	\$0.95	\$5.33

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.17	2.13
Demand Response	0.21	2.39



¹ Excludes data for purchased transportation reported separately