

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Harrisonburg, VA	
Square Miles	27
Population	52,647
Population Ranking out of 465 UZAs	443
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	44,009

Service Consumption

Annual Passenger Miles	3,139,042
Annual Unlinked Trips	1,380,851
Average Weekday Unlinked Trips	4,659
Average Saturday Unlinked Trips	3,074
Average Sunday Unlinked Trips	412

Service Supplied

Annual Vehicle Revenue Miles	498,790
Annual Vehicle Revenue Hours	49,926
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	37
Base Period Requirement	18

Financial Information

Fare Revenues Earned	\$1,030,256
Sources of Operating Funds Expended	

Fare Revenues	( 41%)	\$1,030,256
Local Funds	( 11%)	282,109
State Funds	( 19%)	464,848
Federal Assistance	( 27%)	664,610
Other Funds	( 2%)	52,866
<b>Total Operating Funds Expended</b>		<b>\$2,494,689</b>

Sources of Capital Funds Expended

Local funds	( 19%)	\$17,456
State Funds	( 7%)	6,971
Federal Assistance	( 74%)	69,709
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$94,136</b>

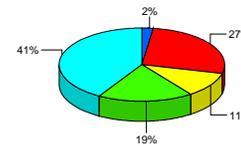
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,666,761
Materials and Supplies	532,328
Purchased Transportation	7,649
Other Operating Expenses	287,951
<b>Total Operating Expenses</b>	<b>\$2,494,689</b>
Reconciling Cash Expenditures	\$0

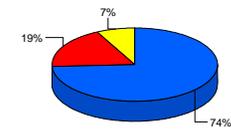
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$0	\$0	\$0	\$7,000	\$7,000
Demand Response	5	1	\$87,136	\$0	\$0	\$0	\$87,136
<b>Total</b>	<b>23</b>	<b>1</b>	<b>\$87,136</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$94,136</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,069,881	\$991,640	\$7,000	3,070,592	429,693	1,358,669	42,458	0.0	24	4.5	18	1.00	33%
Demand Response	\$424,808	\$38,616	\$87,136	68,450	69,097	22,182	7,468	N/A	13	3.8	6	N/A	117%

Performance Measures

Service Efficiency

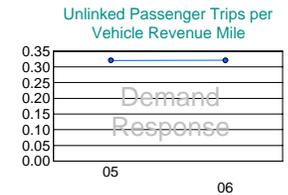
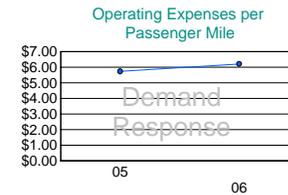
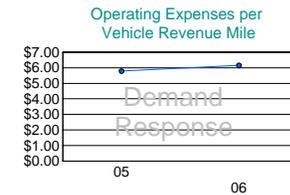
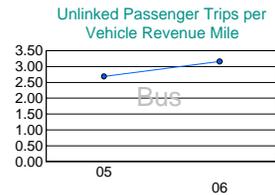
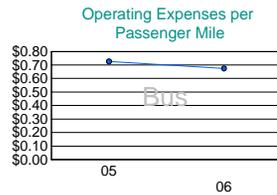
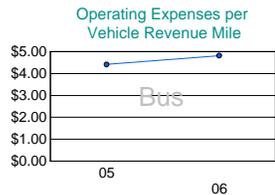
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.82	\$48.75
Demand Response	\$6.15	\$56.88

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$1.52
Demand Response	\$6.21	\$19.15

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.16	32.00
Demand Response	0.32	2.97



<sup>1</sup> Excludes data for purchased transportation reported separately