

County of Lebanon Transit Authority (COLT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lebanon, PA	
Square Miles	30
Population	63,681
Population Ranking out of 465 UZAs	376
Other UZAs Served	

Service Area Statistics

Square Miles	362
Population	120,327

Service Consumption

Annual Passenger Miles	1,749,895
Annual Unlinked Trips	300,178
Average Weekday Unlinked Trips	1,039
Average Saturday Unlinked Trips	579
Average Sunday Unlinked Trips	17

Service Supplied

Annual Vehicle Revenue Miles	755,409
Annual Vehicle Revenue Hours	47,586
Vehicles Operated in Maximum Service	25
Vehicles Available for Maximum Service	925
Base Period Requirement	9

Financial Information

Fare Revenues Earned

\$959,485

Sources of Operating Funds Expended	
Fare Revenues (40%)	\$959,485
Local Funds (2%)	50,279
State Funds (25%)	596,007
Federal Assistance (31%)	736,539
Other Funds (1%)	33,042

Total Operating Funds Expended \$2,375,352

Sources of Capital Funds Expended

Local funds (3%)	\$34,919
State Funds (56%)	578,935
Federal Assistance (40%)	411,200
Other Funds (0%)	0

Total Capital Funds Expended \$1,025,054

Summary of Operating Expenses

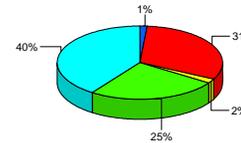
Salary, Wages and Benefits	\$1,707,857
Materials and Supplies	303,098
Purchased Transportation	0
Other Operating Expenses	364,396
Total Operating Expenses	\$2,375,351

Reconciling Cash Expenditures \$0

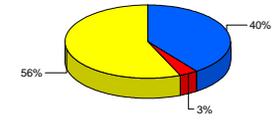
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$298,054	\$377,986	\$136,931	\$151,306	\$964,277
Demand Response	15	0	\$60,777	\$0	\$0	\$0	\$60,777
Total	25	0	\$358,831	\$377,986	\$136,931	\$151,306	\$1,025,054

Sources of Operating Funds Expended



Sources of Capital Funds Expended

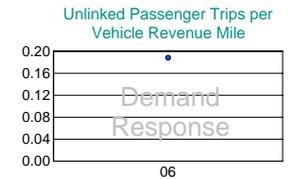
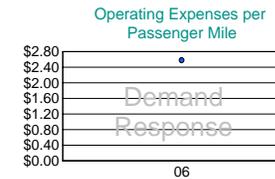
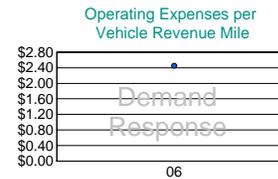
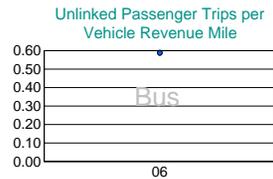
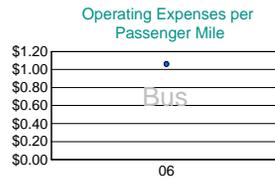
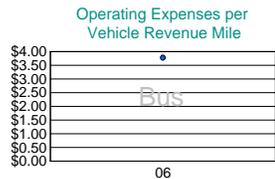


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,492,339	\$230,375	\$964,277	1,407,019	395,053	232,457	25,200	0.0	910	7.3	10	1.00	000%
Demand Response	\$883,012	\$729,110	\$60,777	342,876	360,356	67,721	22,386	N/A	15	5.5	15	N/A	0%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.78	\$59.22	\$1.06	\$6.42	0.59	9.22
Demand Response	\$2.45	\$39.44	\$2.58	\$13.04	0.19	3.03



Note: First year reporting

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¹ Excludes data for purchased transportation reported separately