

The Tri--County Council for the Lower Eastern Shore (Shore Transit)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salisbury, MD-DE	
Square Miles	43
Population	59,426
Population Ranking out of 465 UZAs	394
Other UZAs Served	

Service Area Statistics

Square Miles	1,177
Population	164,997

Service Consumption

Annual Passenger Miles	2,478,524
Annual Unlinked Trips	609,485
Average Weekday Unlinked Trips	1,917
Average Saturday Unlinked Trips	1,821
Average Sunday Unlinked Trips	420

Service Supplied

Annual Vehicle Revenue Miles	2,518,193
Annual Vehicle Revenue Hours	112,725
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	47
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$710,004

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$710,004
Local Funds	(25%)	1,218,667
State Funds	(0%)	0
Federal Assistance	(48%)	2,349,688
Other Funds	(13%)	654,203
Total Operating Funds Expended		\$4,932,562
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	872,290
Other Funds	(0%)	0
Total Capital Funds Expended		\$872,290

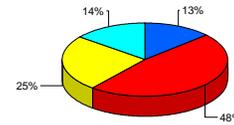
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,991,308
Materials and Supplies	601,658
Purchased Transportation	0
Other Operating Expenses	1,243,869
Total Operating Expenses	\$4,836,835
Reconciling Cash Expenditures	\$95,727

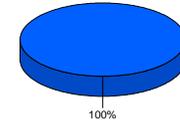
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$650,939	\$0	\$0	\$36,910	\$687,849
Demand Response	18	0	\$184,441	\$0	\$0	\$0	\$184,441
Total	39	0	\$835,380	\$0	\$0	\$36,910	\$872,290

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,179,429	\$568,656	\$687,849	1,542,744	1,542,744	537,140	66,645	0.0	26	4.2	21	1.42	24%
Demand Response	\$1,657,406	\$141,348	\$184,441	935,780	975,449	72,345	46,080	N/A	21	3.5	18	N/A	17%

Performance Measures

Service Efficiency

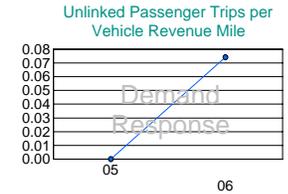
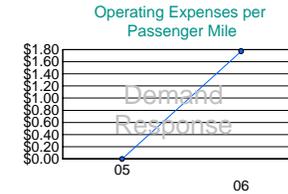
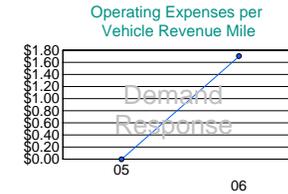
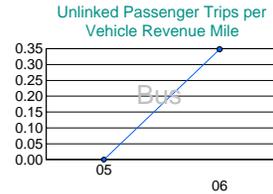
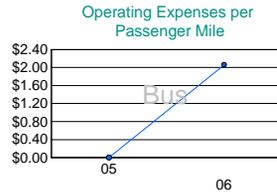
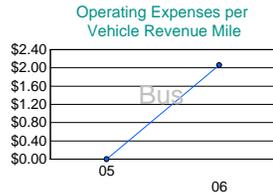
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.06	\$47.71
Demand Response	\$1.70	\$35.97

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$2.06	\$5.92
Demand Response	\$1.77	\$22.91

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.35	8.06
Demand Response	0.07	1.57



¹ Excludes data for purchased transportation reported separately