

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Chattanooga, TN-GA	
Square Miles	290
Population	343,509
Population Ranking out of 465 UZAs	91
Other UZAs Served	

Service Area Statistics

Square Miles	289
Population	155,554

Service Consumption

Annual Passenger Miles	11,833,395
Annual Unlinked Trips	3,087,641
Average Weekday Unlinked Trips	9,751
Average Saturday Unlinked Trips	7,635
Average Sunday Unlinked Trips	3,972

Service Supplied

Annual Vehicle Revenue Miles	2,407,231
Annual Vehicle Revenue Hours	179,602
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	78
Base Period Requirement	31

Financial Information

Fare Revenues Earned \$3,390,469

Sources of Operating Funds Expended		
Fare Revenues	(26%)	\$3,390,469
Local Funds	(27%)	3,511,960
State Funds	(18%)	2,239,607
Federal Assistance	(20%)	2,589,305
Other Funds	(8%)	1,065,371
Total Operating Funds Expended		\$12,796,712
Sources of Capital Funds Expended		
Local funds	(10%)	\$409,250
State Funds	(10%)	409,250
Federal Assistance	(80%)	3,273,998
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,092,498

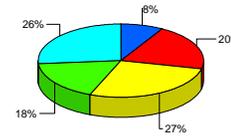
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,947,099
Materials and Supplies	1,933,387
Purchased Transportation	211,245
Other Operating Expenses	1,704,981
Total Operating Expenses	\$12,796,712
Reconciling Cash Expenditures	\$0

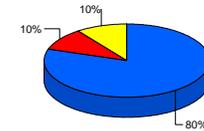
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$3,299,010	\$560,960	\$55,548	\$31,115	\$3,946,633
Demand Response	12	7	\$7,450	\$0	\$0	\$0	\$7,450
Inclined Plane	2	0	\$0	\$70,009	\$8,827	\$59,579	\$138,415
Total	63	7	\$3,306,460	\$630,969	\$64,375	\$90,694	\$4,092,498

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,773,674	\$1,534,876	\$3,946,633	10,997,806	1,912,662	2,580,793	130,663	0.0	54	7.9	49	1.69	10%
Demand Response	\$1,098,940	\$115,087	\$7,450	390,288	475,822	61,547	42,395	N/A	22	5.4	19	N/A	16%
Inclined Plane	\$924,098	\$1,740,506	\$138,415	445,301	18,747	445,301	6,544	2.0	2	19.0	2	1.00	0%

Performance Measures

Service Efficiency

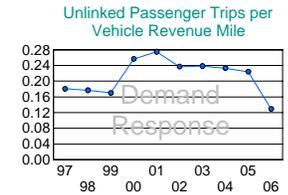
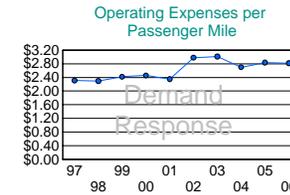
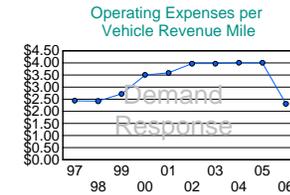
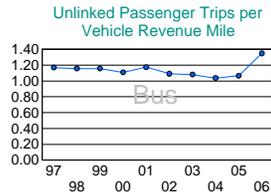
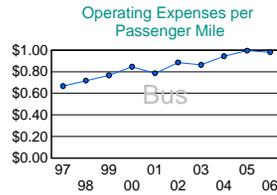
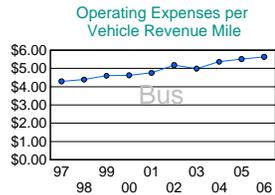
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.63	\$82.45
Demand Response	\$2.31	\$25.92
Inclined Plane	\$49.29	\$141.21

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.98	\$4.17
Demand Response	\$2.82	\$17.86
Inclined Plane	\$2.08	\$2.08

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.35	19.75
Demand Response	0.13	1.45
Inclined Plane	23.75	68.05



¹ Excludes data for purchased transportation reported separately