

Memphis Area Transit Authority (MATA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Memphis, TN-MS-AR	
Square Miles	400
Population	972,091
Population Ranking out of 465 UZAs	40
Other UZAs Served	

Service Area Statistics

Square Miles	288
Population	888,627

Service Consumption

Annual Passenger Miles	61,291,496
Annual Unlinked Trips	11,723,986
Average Weekday Unlinked Trips	41,204
Average Saturday Unlinked Trips	18,326
Average Sunday Unlinked Trips	5,135

Service Supplied

Annual Vehicle Revenue Miles	8,678,571
Annual Vehicle Revenue Hours	581,629
Vehicles Operated in Maximum Service	202
Vehicles Available for Maximum Service	250
Base Period Requirement	88

Financial Information

Fare Revenues Earned \$9,096,975

Sources of Operating Funds Expended		
Fare Revenues	(20%)	\$9,096,975
Local Funds	(40%)	18,371,191
State Funds	(19%)	8,633,982
Federal Assistance	(20%)	9,333,122
Other Funds	(1%)	513,412
Total Operating Funds Expended		\$45,948,682
Sources of Capital Funds Expended		
Local funds	(11%)	\$866,812
State Funds	(10%)	775,273
Federal Assistance	(80%)	6,501,297
Other Funds	(0%)	0
Total Capital Funds Expended		\$8,143,382

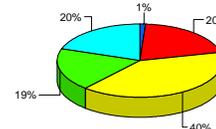
Summary of Operating Expenses

Salary, Wages and Benefits	\$33,561,012
Materials and Supplies	6,419,956
Purchased Transportation	0
Other Operating Expenses	5,967,714
Total Operating Expenses	\$45,948,682
Reconciling Cash Expenditures	\$0

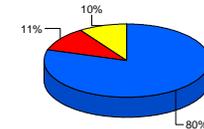
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	144	0	\$0	\$1,086,761	\$2,495,965	\$0	\$3,582,726
Demand Response	44	0	\$3,285,539	\$10,835	\$0	\$0	\$3,296,374
Light Rail	14	0	\$313,614	\$813,553	\$95,981	\$41,134	\$1,264,282
Total	202	0	\$3,599,153	\$1,911,149	\$2,591,946	\$41,134	\$8,143,382

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$37,654,854	\$7,878,546	\$3,582,726	57,568,539	6,432,546	10,519,005	415,478	0.0	173	5.8	144	1.95	20%
Demand Response	\$4,620,628	\$422,095	\$3,296,374	2,803,319	1,851,188	245,712	116,347	N/A	61	3.2	44	N/A	39%
Light Rail	\$3,673,200	\$796,334	\$1,264,282	919,638	394,837	959,269	49,804	10.0	16	68.9	14	1.00	14%

Performance Measures

Service Efficiency

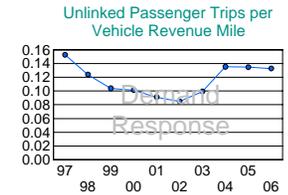
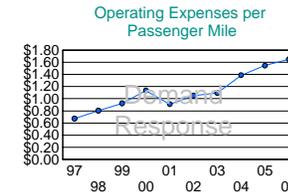
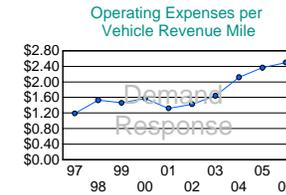
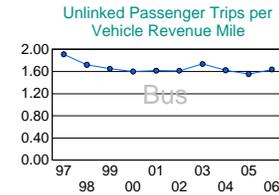
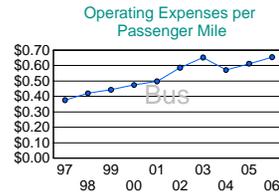
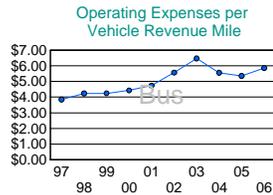
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.85	\$90.63
Demand Response	\$2.50	\$39.71
Light Rail	\$9.30	\$73.75

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.65	\$3.58
Demand Response	\$1.65	\$18.81
Light Rail	\$3.99	\$3.83

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.64	25.32
Demand Response	0.13	2.11
Light Rail	2.43	19.26



¹ Excludes data for purchased transportation reported separately