

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Nashville-Davidson, TN	431
Square Miles	749,935
Population	49
Population Ranking out of 465 UZAs	202
Other UZAs Served	

Service Area Statistics

Square Miles	484
Population	573,294

Service Consumption

Annual Passenger Miles	38,204,213
Annual Unlinked Trips	7,910,897
Average Weekday Unlinked Trips	27,248
Average Saturday Unlinked Trips	10,864
Average Sunday Unlinked Trips	7,203

Service Supplied

Annual Vehicle Revenue Miles	6,051,924
Annual Vehicle Revenue Hours	415,148
Vehicles Operated in Maximum Service	168
Vehicles Available for Maximum Service	192
Base Period Requirement	52

Financial Information

<b>Fare Revenues Earned</b>	\$8,495,864
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (24%)	\$8,458,294
Local Funds (49%)	17,100,275
State Funds (12%)	4,116,842
Federal Assistance (14%)	4,996,201
Other Funds (0%)	0
<b>Total Operating Funds Expended</b>	<b>\$34,671,612</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (70%)	\$7,686,449
State Funds (3%)	361,447
Federal Assistance (26%)	2,917,055
Other Funds (1%)	67,583
<b>Total Capital Funds Expended</b>	<b>\$11,032,534</b>

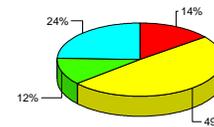
Summary of Operating Expenses

Salary, Wages and Benefits	\$25,796,193
Materials and Supplies	5,350,804
Purchased Transportation	745,446
Other Operating Expenses	2,764,706
<b>Total Operating Expenses</b>	<b>\$34,657,149</b>
Reconciling Cash Expenditures	\$14,461

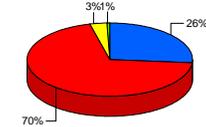
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	114	0	\$7,311,009	\$499,706	\$2,007,848	\$712,120	\$10,530,683
Demand Response	48	6	\$501,850	\$0	\$0	\$0	\$501,850
<b>Total</b>	<b>162</b>	<b>6</b>	<b>\$7,812,859</b>	<b>\$499,706</b>	<b>\$2,007,848</b>	<b>\$712,120</b>	<b>\$11,032,533</b>

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,588,432	\$7,732,418	\$10,530,683	35,981,431	4,245,633	7,708,840	300,581	0.0	130	5.0	114	2.19	14%
Demand Response	\$7,068,717	\$763,446	\$501,850	2,222,782	1,806,291	202,057	114,567	N/A	62	3.7	54	N/A	15%

Performance Measures

Service Efficiency

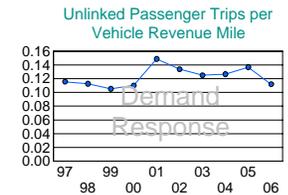
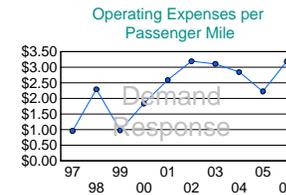
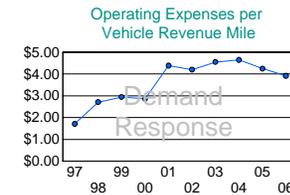
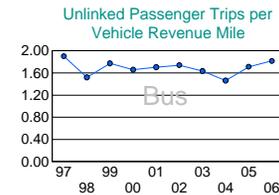
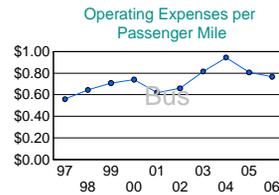
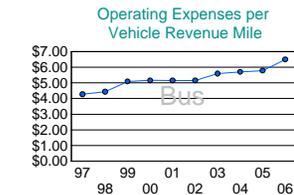
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.50	\$91.78
Demand Response	\$3.91	\$61.70

Cost Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$3.58
Demand Response	\$3.18	\$34.98

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.82	25.65
Demand Response	0.11	1.76



<sup>1</sup> Excludes data for purchased transportation reported separately