

Asheville Transit System (ATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Asheville, NC	
Square Miles	207
Population	221,570
Population Ranking out of 465 UZAs	139
Other UZAs Served	

Service Area Statistics

Square Miles	45
Population	69,889

Service Consumption

Annual Passenger Miles	4,805,092
Annual Unlinked Trips	1,173,581
Average Weekday Unlinked Trips	3,802
Average Saturday Unlinked Trips	3,779
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	1,038,927
Annual Vehicle Revenue Hours	69,022
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	26
Base Period Requirement	16

Financial Information

Fare Revenues Earned

Sources of Operating Funds Expended	\$754,560
Fare Revenues (20%)	\$754,560
Local Funds (26%)	993,651
State Funds (24%)	911,536
Federal Assistance (30%)	1,137,255
Other Funds (1%)	32,530
Total Operating Funds Expended	\$3,829,532
Sources of Capital Funds Expended	
Local funds (48%)	\$123,391
State Funds (33%)	84,365
Federal Assistance (7%)	17,486
Other Funds (12%)	31,886
Total Capital Funds Expended	\$257,128

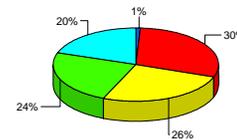
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,474,646
Materials and Supplies	699,190
Purchased Transportation	283,933
Other Operating Expenses	371,763
Total Operating Expenses	\$3,829,532
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$139,706	\$4,770	\$28,468	\$84,185	\$257,129
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	16	6	\$139,706	\$4,770	\$28,468	\$84,185	\$257,129

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,544,285	\$719,587	\$257,129	4,631,828	840,690	1,149,337	58,223	0.0	18	9.4	16	1.00	13%
Demand Response	\$285,247	\$34,973	\$0	173,264	198,237	24,244	10,799	N/A	8	0.0	6	N/A	33%

Performance Measures

Service Efficiency

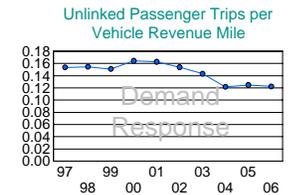
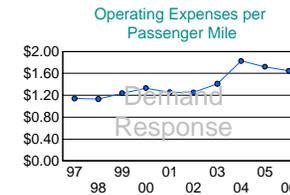
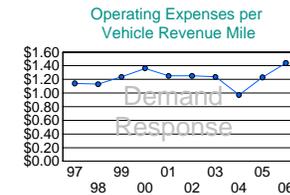
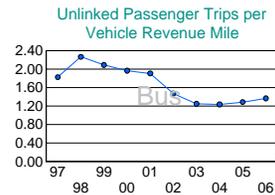
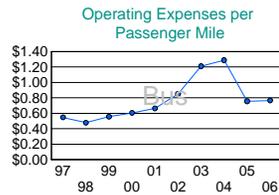
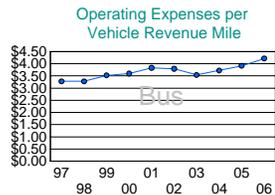
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.22	\$60.87
Demand Response	\$1.44	\$26.41

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$3.08
Demand Response	\$1.65	\$11.77

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.37	19.74
Demand Response	0.12	2.25



¹ Excludes data for purchased transportation reported separately