

High Point Transit (Hi tran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

High Point, NC	
Square Miles	94
Population	132,844
Population Ranking out of 465 UZAs	209
Other UZAs Served	

Service Area Statistics

Square Miles	52
Population	94,973

Service Consumption

Annual Passenger Miles	1,745,392
Annual Unlinked Trips	759,566
Average Weekday Unlinked Trips	2,850
Average Saturday Unlinked Trips	748
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	517,980
Annual Vehicle Revenue Hours	42,264
Vehicles Operated in Maximum Service	17
Vehicles Available for Maximum Service	29
Base Period Requirement	7

Financial Information

Fare Revenues Earned	\$456,086
Sources of Operating Funds Expended	
Fare Revenues (22%)	\$456,086
Local Funds (19%)	406,085
State Funds (17%)	362,159
Federal Assistance (39%)	818,777
Other Funds (3%)	71,735
Total Operating Funds Expended	\$2,114,842
Sources of Capital Funds Expended	
Local funds (17%)	\$52,666
State Funds (25%)	77,926
Federal Assistance (57%)	176,031
Other Funds (0%)	0
Total Capital Funds Expended	\$306,623

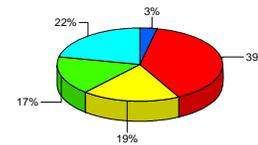
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,415,616
Materials and Supplies	256,042
Purchased Transportation	193,081
Other Operating Expenses	250,103
Total Operating Expenses	\$2,114,842
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$121,573	\$152,965	\$274,538
Demand Response	3	3	\$0	\$0	\$0	\$32,085	\$32,085
Total	14	3	\$0	\$0	\$121,573	\$185,050	\$306,623

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,685,988	\$383,826	\$274,538	1,625,571	401,634	722,476	29,850	0.0	15	2.9	11	1.57	36%
Demand Response	\$428,854	\$72,260	\$32,085	119,821	116,346	37,090	12,414	N/A	14	3.0	6	N/A	133%

Performance Measures

Service Efficiency

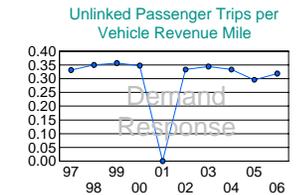
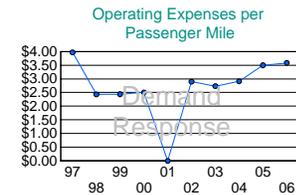
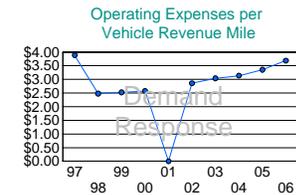
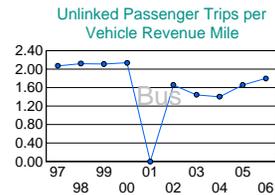
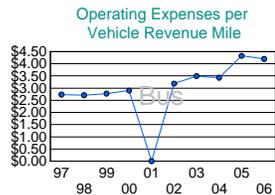
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.20	\$56.48
Demand Response	\$3.69	\$34.55

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.04	\$2.33
Demand Response	\$3.58	\$11.56

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.80	24.20
Demand Response	0.32	2.99



¹ Excludes data for purchased transportation reported separately