

## Winston-Salem Transit Authority - Trans-Aid of Forsyth County (WSTA)

### General Information

#### Urbanized Area (UZA) Statistics - 2000 Census

Winston-Salem, NC	
Square Miles	251
Population	299,290
Population Ranking out of 465 UZAs	107
Other UZAs Served	

#### Service Area Statistics

Square Miles	108
Population	199,555

#### Service Consumption

Annual Passenger Miles	6,328,697
Annual Unlinked Trips	2,982,162
Average Weekday Unlinked Trips	10,729
Average Saturday Unlinked Trips	4,530
Average Sunday Unlinked Trips	0

#### Service Supplied

Annual Vehicle Revenue Miles	2,027,202
Annual Vehicle Revenue Hours	159,936
Vehicles Operated in Maximum Service	52
Vehicles Available for Maximum Service	73
Base Period Requirement	25

### Financial Information

**Fare Revenues Earned** \$2,380,021

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 24%)	\$2,380,021
Local Funds	( 32%)	3,183,621
State Funds	( 18%)	1,776,833
Federal Assistance	( 19%)	1,843,451
Other Funds	( 6%)	616,038
<b>Total Operating Funds Expended</b>		<b>\$9,799,964</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 16%)	\$155,336
State Funds	( 4%)	34,811
Federal Assistance	( 80%)	758,114
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$948,261</b>

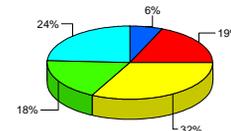
### Summary of Operating Expenses

Salary, Wages and Benefits	\$6,387,931
Materials and Supplies	1,791,361
Purchased Transportation	0
Other Operating Expenses	1,620,672
<b>Total Operating Expenses</b>	<b>\$9,799,964</b>
Reconciling Cash Expenditures	\$0

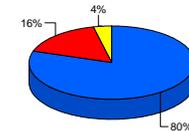
### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$274,661	\$248,737	\$273,243	\$55,060	\$851,701
Demand Response	18	0	\$64,490	\$0	\$0	\$32,070	\$96,560
<b>Total</b>	<b>52</b>	<b>0</b>	<b>\$339,151</b>	<b>\$248,737</b>	<b>\$273,243</b>	<b>\$87,130</b>	<b>\$948,261</b>

### Sources of Operating Funds Expended



### Sources of Capital Funds Expended

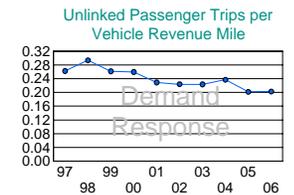
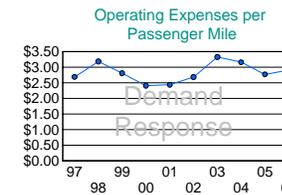
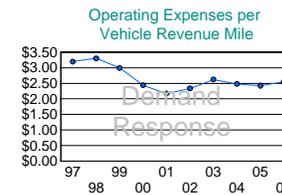
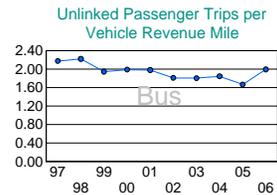
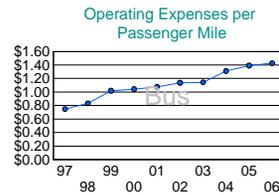
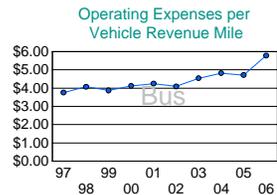


### Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,290,974	\$1,630,229	\$851,701	5,809,391	1,433,380	2,861,769	119,564	0.0	50	8.3	34	1.16	47%
Demand Response	\$1,508,990	\$749,792	\$96,560	519,306	593,822	120,393	40,372	N/A	23	4.2	18	N/A	28%

### Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.78	\$69.34	\$1.43	\$2.90	2.00	23.94
Demand Response	\$2.54	\$37.38	\$2.91	\$12.53	0.20	2.98



<sup>1</sup> Excludes data for purchased transportation reported separately