

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Gulfport-Biloxi, MS	
Square Miles	135
Population	205,754
Population Ranking out of 465 UZAs	149
Other UZAs Served	417

Service Area Statistics

Square Miles	68
Population	117,112

Service Consumption

Annual Passenger Miles	1,926,211
Annual Unlinked Trips	404,646
Average Weekday Unlinked Trips	1,258
Average Saturday Unlinked Trips	1,078
Average Sunday Unlinked Trips	499

Service Supplied

Annual Vehicle Revenue Miles	854,631
Annual Vehicle Revenue Hours	65,703
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	29
Base Period Requirement	11

Financial Information

Fare Revenues Earned		\$328,716
Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$328,716
Local Funds	(20%)	667,438
State Funds	(0%)	0
Federal Assistance	(66%)	2,240,471
Other Funds	(4%)	144,077
Total Operating Funds Expended		\$3,380,702
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(26%)	360,000
Federal Assistance	(74%)	1,003,886
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,363,886

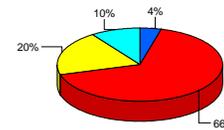
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,462,327
Materials and Supplies	420,725
Purchased Transportation	0
Other Operating Expenses	497,650
Total Operating Expenses	\$3,380,702
Reconciling Cash Expenditures	\$0

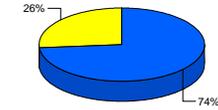
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$1,363,885	\$0	\$1,363,885
Demand Response	11	0	\$0	\$0	\$0	\$0	\$0
Total	24	0	\$0	\$0	\$1,363,885	\$0	\$1,363,885

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,527,818	\$166,277	\$1,363,885	1,433,890	634,655	363,010	51,203	0.0	17	5.5	13	1.00	31%
Demand Response	\$852,884	\$162,439	\$0	492,321	219,976	41,636	14,500	N/A	12	3.9	11	N/A	9%

Performance Measures

Service Efficiency

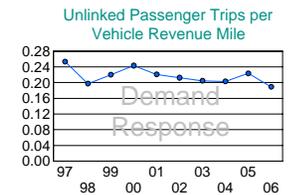
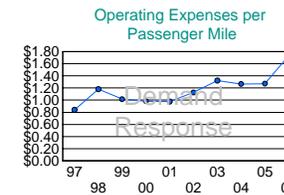
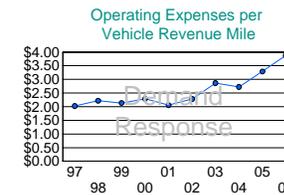
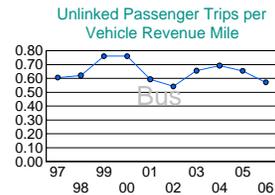
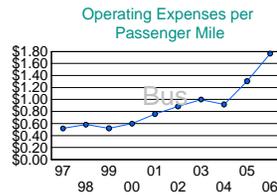
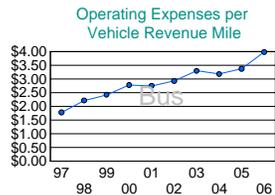
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.98	\$49.37
Demand Response	\$3.88	\$58.82

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.76	\$6.96
Demand Response	\$1.73	\$20.48

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.57	7.09
Demand Response	0.19	2.87



¹ Excludes data for purchased transportation reported separately