

City of Jackson Transit System (JATRAM)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jackson, MS	
Square Miles	161
Population	292,637
Population Ranking out of 465 UZAs	110
Other UZAs Served	

Service Area Statistics

Square Miles	114
Population	196,000

Service Consumption

Annual Passenger Miles	1,472,753
Annual Unlinked Trips	802,098
Average Weekday Unlinked Trips	2,986
Average Saturday Unlinked Trips	880
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,242,121
Annual Vehicle Revenue Hours	78,405
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	61
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$389,751

Sources of Operating Funds Expended		
Fare Revenues	(6%)	\$389,751
Local Funds	(93%)	5,734,558
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	30,000
Total Operating Funds Expended		\$6,154,309
Sources of Capital Funds Expended		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
Total Capital Funds Expended		\$0

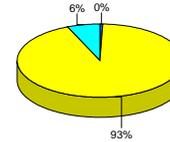
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,931,380
Materials and Supplies	1,149,281
Purchased Transportation	0
Other Operating Expenses	1,065,636
Total Operating Expenses	\$6,146,297
Reconciling Cash Expenditures	\$8,012

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$0	\$0	\$0	\$0	\$0
Demand Response	8	0	\$0	\$0	\$0	\$0	\$0
Total	35	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,858,772	\$350,196	\$0	1,170,820	940,188	767,524	55,546	0.0	49	11.1	27	2.70	81%
Demand Response	\$1,287,525	\$39,555	\$0	301,933	301,933	34,574	22,859	N/A	12	4.0	8	N/A	50%

Performance Measures

Service Efficiency

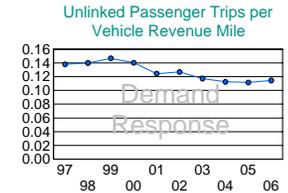
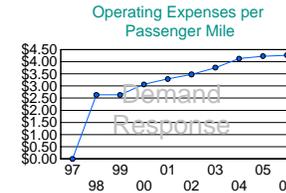
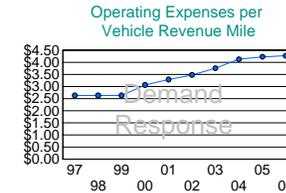
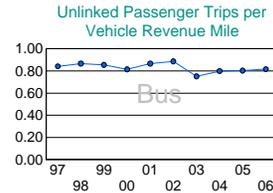
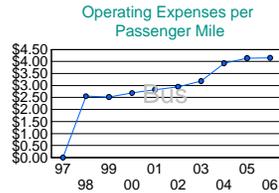
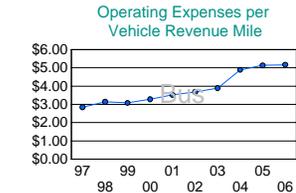
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.17	\$87.47
Demand Response	\$4.26	\$56.32

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$4.15	\$6.33
Demand Response	\$4.26	\$37.24

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.82	13.82
Demand Response	0.11	1.51



¹ Excludes data for purchased transportation reported separately