

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lexington-Fayette, KY	
Square Miles	70
Population	250,994
Population Ranking out of 465 UZAs	128
Other UZAs Served	

Service Area Statistics

Square Miles	67
Population	210,650

Service Consumption

Annual Passenger Miles	12,579,121
Annual Unlinked Trips	3,908,783
Average Weekday Unlinked Trips	13,024
Average Saturday Unlinked Trips	6,053
Average Sunday Unlinked Trips	4,574

Service Supplied

Annual Vehicle Revenue Miles	2,310,693
Annual Vehicle Revenue Hours	183,017
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	66
Base Period Requirement	34

Financial Information

Fare Revenues Earned \$1,687,166

Sources of Operating Funds Expended		
Fare Revenues	(14%)	\$1,687,166
Local Funds	(53%)	6,533,332
State Funds	(3%)	340,264
Federal Assistance	(28%)	3,506,342
Other Funds	(2%)	239,455
Total Operating Funds Expended		\$12,306,559
Sources of Capital Funds Expended		
Local funds	(1%)	\$10,101
State Funds	(0%)	6,812
Federal Assistance	(99%)	1,901,224
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,918,137

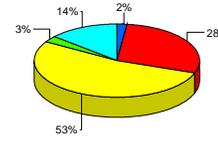
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,033,003
Materials and Supplies	1,769,167
Purchased Transportation	1,952,807
Other Operating Expenses	2,388,936
Total Operating Expenses	\$12,143,913
Reconciling Cash Expenditures	\$162,646

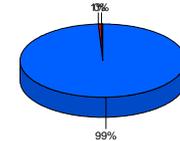
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	38	0	\$1,699,894	\$118,046	\$100,197	\$0	\$1,918,137
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	38	16	\$1,699,894	\$118,046	\$100,197	\$0	\$1,918,137

Sources of Operating Funds Expended



Sources of Capital Funds Expended

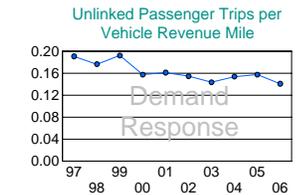
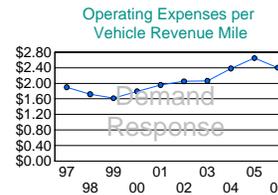
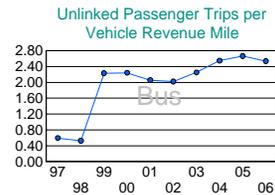
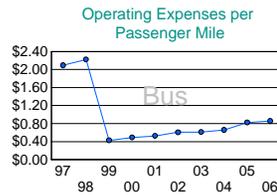
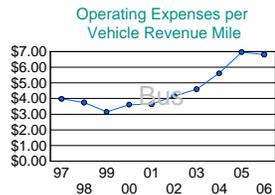


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,188,901	\$1,508,690	\$1,918,137	11,896,959	1,495,681	3,794,115	122,276	0.0	47	3.7	38	1.12	24%
Demand Response	\$1,955,012	\$178,476	\$0	682,162	815,012	114,668	60,741	N/A	19	0.0	16	N/A	19%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$6.81	\$83.33	\$0.86	\$2.69	2.54	31.03
Demand Response	\$2.40	\$32.19	\$2.87	\$17.05	0.14	1.89



¹ Excludes data for purchased transportation reported separately