

# Transit Authority of River City (TARC)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Louisville, KY-IN	
Square Miles	391
Population	863,582
Population Ranking out of 465 UZAs	45
Other UZAs Served	

### Service Area Statistics

Square Miles	283
Population	754,756

### Service Consumption

Annual Passenger Miles	56,676,741
Annual Unlinked Trips	15,024,304
Average Weekday Unlinked Trips	49,336
Average Saturday Unlinked Trips	29,821
Average Sunday Unlinked Trips	14,494

### Service Supplied

Annual Vehicle Revenue Miles	11,793,741
Annual Vehicle Revenue Hours	835,503
Vehicles Operated in Maximum Service	281
Vehicles Available for Maximum Service	352
Base Period Requirement	101

## Financial Information

Fare Revenues Earned \$7,190,456

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 12%)	\$7,190,456
Local Funds	( 63%)	37,347,140
State Funds	( 2%)	956,475
Federal Assistance	( 21%)	12,448,099
Other Funds	( 2%)	1,455,393
<b>Total Operating Funds Expended</b>		<b>\$59,397,563</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 15%)	\$348,183
State Funds	( 0%)	6,854
Federal Assistance	( 84%)	1,933,294
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,288,331</b>

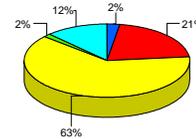
## Summary of Operating Expenses

Salary, Wages and Benefits	\$37,542,920
Materials and Supplies	8,862,758
Purchased Transportation	8,099,808
Other Operating Expenses	4,026,252
<b>Total Operating Expenses</b>	<b>\$58,531,738</b>
Reconciling Cash Expenditures	\$865,825

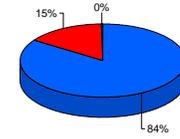
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	191	8	\$781,484	\$108,682	\$558,867	\$839,299	\$2,288,332
Demand Response	4	78	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>195</b>	<b>86</b>	<b>\$781,484</b>	<b>\$108,682</b>	<b>\$558,867</b>	<b>\$839,299</b>	<b>\$2,288,332</b>

## Sources of Operating Funds Expended



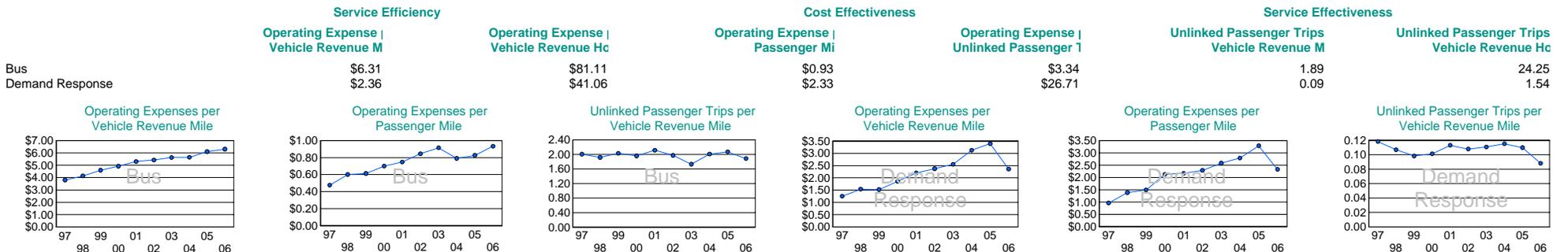
## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$49,065,804	\$6,522,653	\$2,288,332	52,611,534	7,775,217	14,669,924	604,942	0.0	264	7.5	199	1.94	33%
Demand Response	\$9,465,934	\$667,803	\$0	4,065,207	4,018,524	354,380	230,561	N/A	88	2.0	82	N/A	7%

## Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately