

Albany Transit System (ATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, GA	
Square Miles	66
Population	95,450
Population Ranking out of 465 UZAs	278
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	79,939

Service Consumption

Annual Passenger Miles	3,722,725
Annual Unlinked Trips	735,575
Average Weekday Unlinked Trips	2,450
Average Saturday Unlinked Trips	1,806
Average Sunday Unlinked Trips	292

Service Supplied

Annual Vehicle Revenue Miles	674,401
Annual Vehicle Revenue Hours	41,517
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$397,595

Sources of Operating Funds Expended		
Fare Revenues	(16%)	\$397,595
Local Funds	(46%)	1,179,921
State Funds	(32%)	814,301
Federal Assistance	(6%)	151,683
Other Funds	(1%)	21,615

Total Operating Funds Expended \$2,565,115

Sources of Capital Funds Expended

Local funds	(10%)	\$34,109
State Funds	(10%)	34,109
Federal Assistance	(80%)	272,879
Other Funds	(0%)	0

Total Capital Funds Expended \$341,097

Summary of Operating Expenses

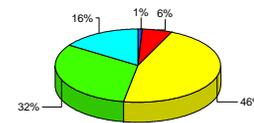
Salary, Wages and Benefits	\$1,438,909
Materials and Supplies	458,907
Purchased Transportation	0
Other Operating Expenses	287,695
Total Operating Expenses	\$2,185,511

Reconciling Cash Expenditures \$379,604

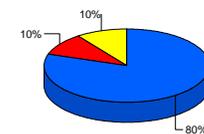
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$210,937	\$14,929	\$89,868	\$25,364	\$341,098
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	11	0	\$210,937	\$14,929	\$89,868	\$25,364	\$341,098

Sources of Operating Funds Expended



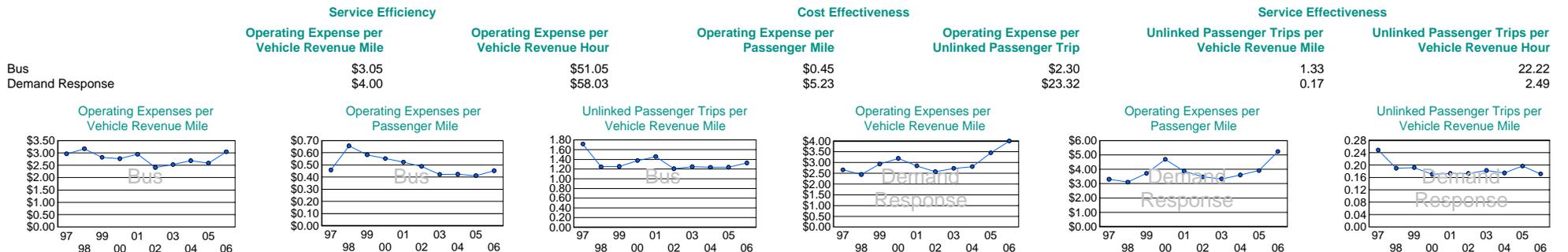
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak Base Ratio	Percent Spares
Bus	\$1,635,555	\$366,673	\$341,098	3,617,639	536,897	711,992	32,040	0.0	10	8.0	7	1.00	43%
Demand Response	\$549,956	\$30,922	\$0	105,086	137,504	23,583	9,477	N/A	5	4.4	4	N/A	25%

Performance Measures



¹ Excludes data for purchased transportation reported separately