

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Atlanta, GA	
Square Miles	1,963
Population	3,499,840
Population Ranking out of 465 UZAs	11
Other UZAs Served	

Service Area Statistics

Square Miles	498
Population	1,354,871

Service Consumption

Annual Passenger Miles	749,676,586
Annual Unlinked Trips	138,403,312
Average Weekday Unlinked Trips	451,064
Average Saturday Unlinked Trips	261,039
Average Sunday Unlinked Trips	170,246

Service Supplied

Annual Vehicle Revenue Miles	47,298,346
Annual Vehicle Revenue Hours	2,836,310
Vehicles Operated in Maximum Service	734
Vehicles Available for Maximum Service	995
Base Period Requirement	279

Financial Information

Fare Revenues Earned		\$96,569,846
Sources of Operating Funds Expended		
Fare Revenues	(25%)	\$96,569,846
Local Funds	(56%)	213,924,935
State Funds	(0%)	0
Federal Assistance	(10%)	39,044,926
Other Funds	(9%)	32,485,631
Total Operating Funds Expended		\$382,025,338
Sources of Capital Funds Expended		
Local funds	(82%)	\$175,323,313
State Funds	(1%)	2,081,680
Federal Assistance	(17%)	36,404,022
Other Funds	(0%)	0
Total Capital Funds Expended		\$213,809,015

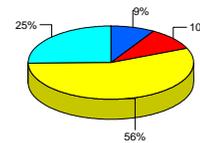
Summary of Operating Expenses

Salary, Wages and Benefits	\$261,977,422
Materials and Supplies	33,478,013
Purchased Transportation	0
Other Operating Expenses	10,769,949
Total Operating Expenses	\$306,225,384
Reconciling Cash Expenditures	\$75,799,954

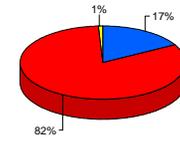
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	451	0	\$14,945,748	\$23,810,422	\$5,803,818	\$2,195,057	\$46,755,045
Heavy Rail	184	0	\$37,433,789	\$80,307,973	\$45,510,200	\$839,227	\$164,091,189
Demand Response	99	0	\$2,962,781	\$0	\$0	\$0	\$2,962,781
Total	734	0	\$55,342,318	\$104,118,395	\$51,314,018	\$3,034,284	\$213,809,015

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$162,194,632	\$50,050,827	\$46,755,045	256,534,657	22,233,205	68,830,652	1,811,834	16.5	599	5.3	451	1.64	33%
Heavy Rail	\$132,521,575	\$46,073,187	\$164,091,189	488,528,763	21,091,467	69,209,027	802,765	96.1	276	16.9	184	1.86	50%
Demand Response	\$11,509,177	\$445,832	\$2,962,781	4,613,166	3,973,674	363,633	221,711	N/A	120	2.8	99	N/A	21%

Performance Measures

Service Efficiency

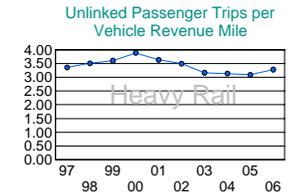
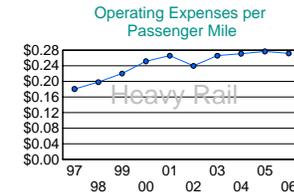
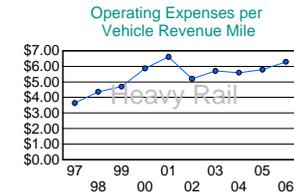
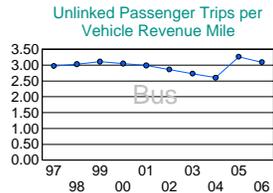
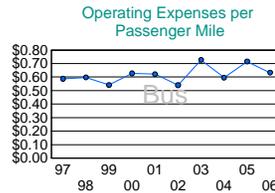
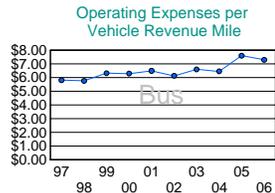
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$7.30	\$89.52
Heavy Rail	\$6.28	\$165.08
Demand Response	\$2.90	\$51.91

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.63	\$2.36
Heavy Rail	\$0.27	\$1.91
Demand Response	\$2.49	\$31.65

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	3.10	37.99
Heavy Rail	3.28	86.21
Demand Response	0.09	1.64



1 Excludes data for purchased transportation reported separately