

Augusta Richmond County Transit Department (APT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Augusta-Richmond County, GA-SC	
Square Miles	232
Population	335,630
Population Ranking out of 465 UZAs	93
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	210,000

Service Consumption

Annual Passenger Miles	4,719,648
Annual Unlinked Trips	955,048
Average Weekday Unlinked Trips	3,420
Average Saturday Unlinked Trips	1,924
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	751,438
Annual Vehicle Revenue Hours	61,614
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	31
Base Period Requirement	12

Financial Information

Fare Revenues Earned

\$623,681

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$623,681
Local Funds	(80%)	2,832,151
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(3%)	94,111

Total Operating Funds Expended \$3,549,943

Sources of Capital Funds Expended

Local funds	(19%)	\$37,795
State Funds	(1%)	2,660
Federal Assistance	(80%)	160,322
Other Funds	(0%)	0

Total Capital Funds Expended \$200,777

Summary of Operating Expenses

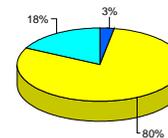
Salary, Wages and Benefits	\$2,812,058
Materials and Supplies	586,949
Purchased Transportation	0
Other Operating Expenses	150,936
Total Operating Expenses	\$3,549,943

Reconciling Cash Expenditures \$0

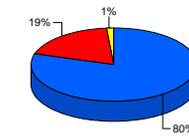
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$102,658	\$46,779	\$5,697	\$41,534	\$196,668
Demand Response	6	0	\$0	\$4,109	\$0	\$0	\$4,109
Total	22	0	\$102,658	\$50,888	\$5,697	\$41,534	\$200,777

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,174,352	\$580,381	\$196,668	4,644,844	645,044	938,300	48,928	0.0	23	3.8	16	1.33	44%
Demand Response	\$375,591	\$43,300	\$4,109	74,804	106,394	16,748	12,686	N/A	8	2.8	6	N/A	33%

Performance Measures

Service Efficiency

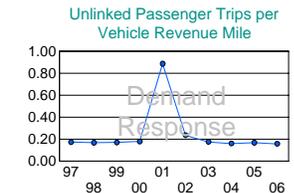
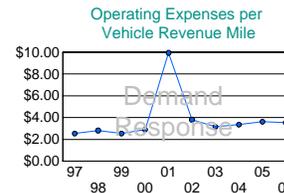
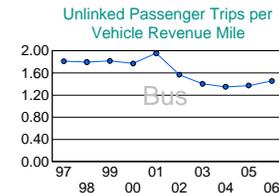
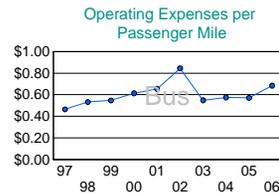
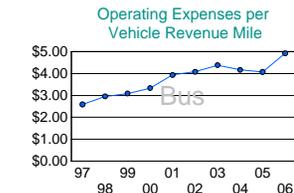
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$4.92	Bus: \$64.88
Demand Response: \$3.53	Demand Response: \$29.61

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$0.68	Bus: \$3.38
Demand Response: \$5.02	Demand Response: \$22.43

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 1.45	Bus: 19.18
Demand Response: 0.16	Demand Response: 1.32



¹ Excludes data for purchased transportation reported separately