

Metra Transit System (Metra)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Columbus, GA-AL	
Square Miles	136
Population	242,324
Population Ranking out of 465 UZAs	131
Other UZAs Served	

Service Area Statistics

Square Miles	132
Population	230,208

Service Consumption

Annual Passenger Miles	4,129,411
Annual Unlinked Trips	1,019,170
Average Weekday Unlinked Trips	3,899
Average Saturday Unlinked Trips	1,955
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,103,980
Annual Vehicle Revenue Hours	74,640
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	39
Base Period Requirement	15

Financial Information

Fare Revenues Earned \$908,939

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$807,094
Local Funds	(69%)	2,811,761
State Funds	(1%)	53,926
Federal Assistance	(11%)	431,412
Other Funds	(0%)	0

Total Operating Funds Expended \$4,104,193

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(41%)	352,725
Federal Assistance	(56%)	475,097
Other Funds	(3%)	26,526

Total Capital Funds Expended \$854,348

Summary of Operating Expenses

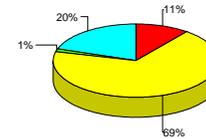
Salary, Wages and Benefits	\$2,714,960
Materials and Supplies	1,134,607
Purchased Transportation	0
Other Operating Expenses	254,626
Total Operating Expenses	\$4,104,193

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	17	0	\$26,553	\$79,400	\$23,335	\$156,211	\$285,499
Demand Response	4	0	\$568,849	\$0	\$0	\$0	\$568,849
Total	21	0	\$595,402	\$79,400	\$23,335	\$156,211	\$854,348

Sources of Operating Funds Expended



Sources of Capital Funds Expended

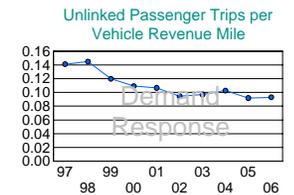
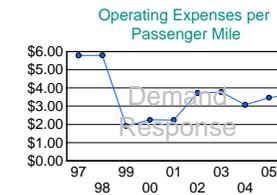
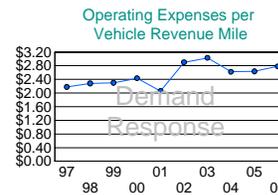
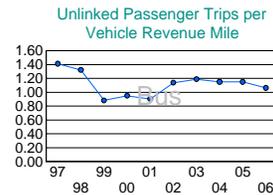
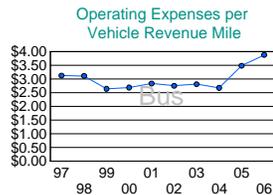


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,661,888	\$863,379	\$285,499	4,008,863	944,995	1,004,397	64,066	0.0	33	7.5	17	1.13	94%
Demand Response	\$442,305	\$45,560	\$568,849	120,548	158,985	14,773	10,574	N/A	6	5.2	4	N/A	50%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.88	\$57.16	\$0.91	\$3.65	1.06	15.68
Demand Response	\$2.78	\$41.83	\$3.67	\$29.94	0.09	1.40



¹ Excludes data for purchased transportation reported separately