

Chatham Area Transit Authority (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Savannah, GA	
Square Miles	102
Population	208,886
Population Ranking out of 465 UZAs	146
Other UZAs Served	

Service Area Statistics

Square Miles	438
Population	232,048

Service Consumption

Annual Passenger Miles	12,657,753
Annual Unlinked Trips	4,007,401
Average Weekday Unlinked Trips	13,817
Average Saturday Unlinked Trips	7,776
Average Sunday Unlinked Trips	2,895

Service Supplied

Annual Vehicle Revenue Miles	3,021,421
Annual Vehicle Revenue Hours	234,385
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	74
Base Period Requirement	45

Financial Information

Fare Revenues Earned \$3,337,179

Sources of Operating Funds Expended		
Fare Revenues	(26%)	\$3,737,993
Local Funds	(51%)	7,294,556
State Funds	(0%)	53,370
Federal Assistance	(21%)	3,025,079
Other Funds	(1%)	145,026
Total Operating Funds Expended		\$14,256,024
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(95%)	1,023,031
Other Funds	(5%)	57,870
Total Capital Funds Expended		\$1,080,901

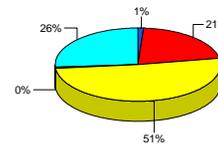
Summary of Operating Expenses

Salary, Wages and Benefits	\$8,558,574
Materials and Supplies	2,091,033
Purchased Transportation	1,274,137
Other Operating Expenses	1,991,700
Total Operating Expenses	\$13,915,444
Reconciling Cash Expenditures	\$340,610

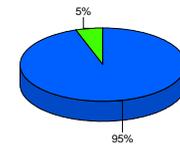
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	45	0	\$0	\$79,001	\$523,006	\$0	\$602,007
Demand Response	0	14	\$410,288	\$0	\$0	\$0	\$410,288
Ferryboat	2	0	\$68,606	\$0	\$0	\$0	\$68,606
Total	47	14	\$478,894	\$79,001	\$523,006	\$0	\$1,080,901

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$11,917,272	\$3,283,784	\$602,007	11,976,310	2,512,972	3,561,238	185,917	0.0	55	6.2	45	1.05	22%
Demand Response	\$1,286,433	\$53,395	\$410,288	555,323	491,877	72,353	37,970	N/A	16	4.5	14	N/A	14%
Ferryboat	\$711,739	\$0	\$68,606	126,120	16,572	373,810	10,498	1.4	3	3.7	2	1.00	50%

Performance Measures

Service Efficiency

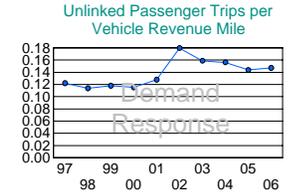
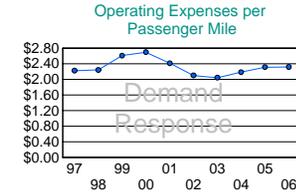
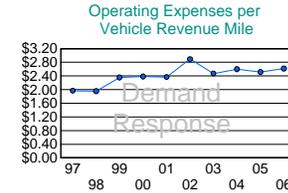
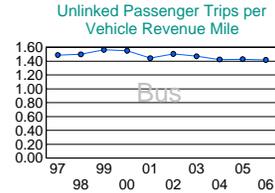
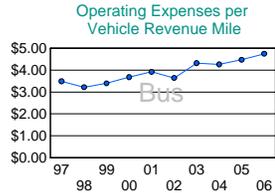
Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.74	\$64.10
Demand Response	\$2.62	\$33.88
Ferryboat	\$42.95	\$67.80

Cost Effectiveness

Mode	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.00	\$3.35
Demand Response	\$2.32	\$17.78
Ferryboat	\$5.64	\$1.90

Service Effectiveness

Mode	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.42	19.15
Demand Response	0.15	1.91
Ferryboat	22.56	35.61



¹ Excludes data for purchased transportation reported separately