

Manatee County Area Transit (MCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	90
Population	103,000

Service Consumption

Annual Passenger Miles	7,492,920
Annual Unlinked Trips	1,739,020
Average Weekday Unlinked Trips	5,233
Average Saturday Unlinked Trips	4,791
Average Sunday Unlinked Trips	1,655
Service Supplied	
Annual Vehicle Revenue Miles	1,336,890
Annual Vehicle Revenue Hours	105,299
Vehicles Operated in Maximum Service	40
Vehicles Available for Maximum Service	56
Base Period Requirement	18

Financial Information

Fare Revenues Earned		\$576,047
Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$553,985
Local Funds	(55%)	3,875,453
State Funds	(13%)	923,003
Federal Assistance	(19%)	1,368,576
Other Funds	(4%)	310,081
Total Operating Funds Expended		\$7,031,098
Sources of Capital Funds Expended		
Local funds	(7%)	\$78,653
State Funds	(0%)	0
Federal Assistance	(93%)	1,002,087
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,080,740

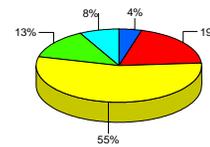
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,014,272
Materials and Supplies	1,882,028
Purchased Transportation	0
Other Operating Expenses	1,134,798
Total Operating Expenses	\$7,031,098
Reconciling Cash Expenditures	\$0

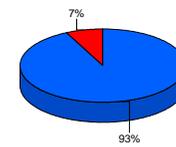
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	18	0	\$319,953	\$0	\$0	\$760,787	\$1,080,740
Demand Response	22	0	\$0	\$0	\$0	\$0	\$0
Total	40	0	\$319,953	\$0	\$0	\$760,787	\$1,080,740

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,561,333	\$521,203	\$1,080,740	7,253,158	1,021,023	1,692,093	85,127	0.0	29	5.6	18	1.00	61%
Demand Response	\$1,469,765	\$54,844	\$0	239,762	315,867	46,927	20,172	N/A	27	6.2	22	N/A	23%

Performance Measures

Service Efficiency

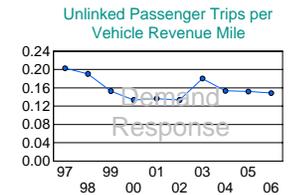
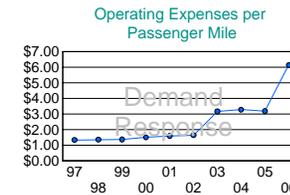
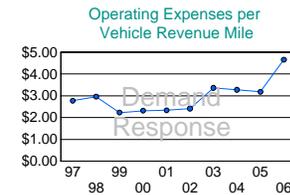
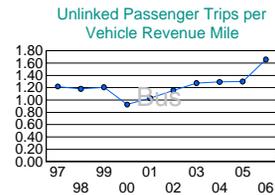
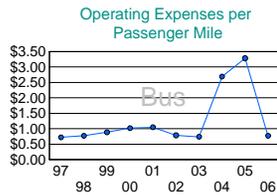
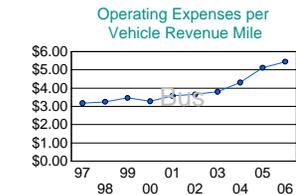
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.45	\$65.33
Demand Response	\$4.65	\$72.86

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$3.29
Demand Response	\$6.13	\$31.32

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.66	19.88
Demand Response	0.15	2.33



¹ Excludes data for purchased transportation reported separately