

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	226
Population	881,705

Service Consumption

Annual Passenger Miles	56,580,695
Annual Unlinked Trips	11,400,399
Average Weekday Unlinked Trips	37,098
Average Saturday Unlinked Trips	23,914
Average Sunday Unlinked Trips	10,745

Service Supplied

Annual Vehicle Revenue Miles	11,990,235
Annual Vehicle Revenue Hours	701,847
Vehicles Operated in Maximum Service	282
Vehicles Available for Maximum Service	324
Base Period Requirement	150

Financial Information

Fare Revenues Earned		\$9,816,042
Sources of Operating Funds Expended		
Fare Revenues	(19%)	\$9,816,042
Local Funds	(63%)	32,525,538
State Funds	(8%)	4,088,489
Federal Assistance	(5%)	2,589,754
Other Funds	(5%)	2,819,366
Total Operating Funds Expended		\$51,839,189
Sources of Capital Funds Expended		
Local funds	(27%)	\$5,154,971
State Funds	(0%)	0
Federal Assistance	(73%)	14,108,492
Other Funds	(0%)	0
Total Capital Funds Expended		\$19,263,463

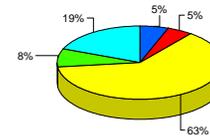
Summary of Operating Expenses

Salary, Wages and Benefits	\$28,847,655
Materials and Supplies	8,787,298
Purchased Transportation	5,163,515
Other Operating Expenses	9,012,559
Total Operating Expenses	\$51,811,027
Reconciling Cash Expenditures	\$28,162

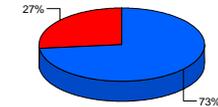
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	161	4	\$13,463,134	\$1,818,494	\$3,217,354	\$764,481	\$19,263,463
Demand Response	0	117	\$0	\$0	\$0	\$0	\$0
Total	161	121	\$13,463,134	\$1,818,494	\$3,217,354	\$764,481	\$19,263,463

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$46,642,740	\$9,183,313	\$19,263,463	54,280,942	8,609,598	11,141,685	589,159	0.0	202	4.6	165	0.97	22%
Demand Response	\$5,168,287	\$632,729	\$0	2,299,753	3,380,637	258,714	112,688	N/A	122	0.0	117	N/A	4%

Performance Measures

Service Efficiency

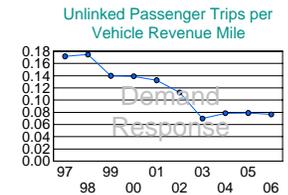
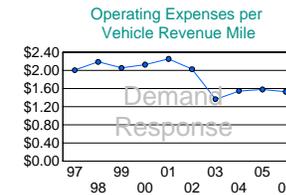
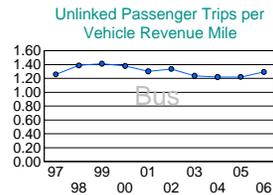
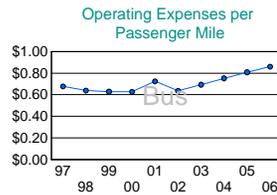
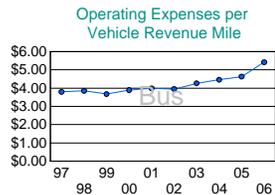
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.42	\$79.17
Demand Response	\$1.53	\$45.86

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$4.19
Demand Response	\$2.25	\$19.98

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.29	18.91
Demand Response	0.08	2.30



¹ Excludes data for purchased transportation reported separately