

Lee County Transit (LeeTran)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cape Coral, FL	
Square Miles	192
Population	329,757
Population Ranking out of 465 UZAs	95
Other UZAs Served	138

Service Area Statistics

Square Miles	121
Population	429,057

Service Consumption

Annual Passenger Miles	17,738,014
Annual Unlinked Trips	3,063,896
Average Weekday Unlinked Trips	10,075
Average Saturday Unlinked Trips	6,721
Average Sunday Unlinked Trips	2,876

Service Supplied

Annual Vehicle Revenue Miles	4,258,871
Annual Vehicle Revenue Hours	264,290
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	106
Base Period Requirement	30

Financial Information

Fare Revenues Earned \$2,211,855

Sources of Operating Funds Expended	
Fare Revenues (13%)	\$2,211,855
Local Funds (55%)	9,362,728
State Funds (17%)	2,888,571
Federal Assistance (7%)	1,236,172
Other Funds (7%)	1,255,605
Total Operating Funds Expended	\$16,954,931
Sources of Capital Funds Expended	
Local funds (11%)	\$133,424
State Funds (0%)	0
Federal Assistance (89%)	1,102,991
Other Funds (0%)	0
Total Capital Funds Expended	\$1,236,415

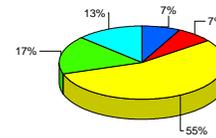
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,076,942
Materials and Supplies	2,874,216
Purchased Transportation	58,173
Other Operating Expenses	1,945,600
Total Operating Expenses	\$16,954,931
Reconciling Cash Expenditures	\$0

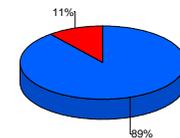
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	48	0	\$138,956	\$100,060	\$451,403	\$204,468	\$894,887
Demand Response	37	0	\$142,520	\$197,523	\$1,485	\$0	\$341,528
Vanpool	0	6	\$0	\$0	\$0	\$0	\$0
Total	85	6	\$281,476	\$297,583	\$452,888	\$204,468	\$1,236,415

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,825,494	\$1,816,867	\$894,887	14,987,608	2,961,160	2,891,968	179,724	0.0	58	7.6	48	1.40	21%
Demand Response	\$3,985,943	\$343,178	\$341,528	1,981,224	1,170,027	149,305	81,631	N/A	41	5.0	37	N/A	11%
Vanpool	\$143,494	\$51,810	\$0	769,182	127,684	22,623	2,935	N/A	7	4.6	6	N/A	17%

Performance Measures

Service Efficiency

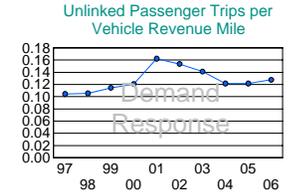
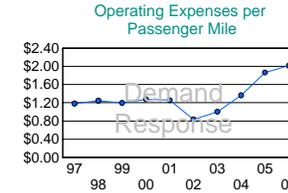
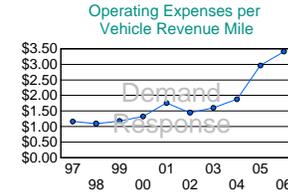
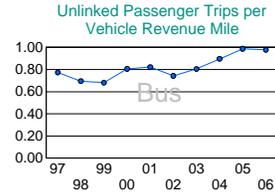
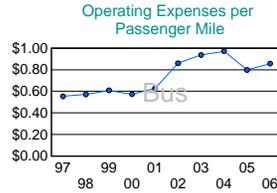
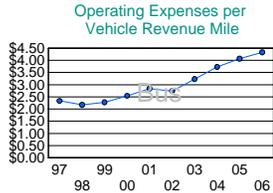
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.33	\$71.36
Demand Response	\$3.41	\$48.83
Vanpool	\$1.12	\$48.89

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.86	\$4.43
Demand Response	\$2.01	\$26.70
Vanpool	\$0.19	\$6.34

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.98	16.09
Demand Response	0.13	1.83
Vanpool	0.18	7.71



¹ Excludes data for purchased transportation reported separately