

Broward County Mass Transit Division (BCT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,623,018

Service Consumption

Annual Passenger Miles	177,700,608
Annual Unlinked Trips	40,637,984
Average Weekday Unlinked Trips	134,070
Average Saturday Unlinked Trips	84,505
Average Sunday Unlinked Trips	37,874

Service Supplied

Annual Vehicle Revenue Miles	23,410,314
Annual Vehicle Revenue Hours	1,760,141
Vehicles Operated in Maximum Service	507
Vehicles Available for Maximum Service	631
Base Period Requirement	269

Financial Information

Fare Revenues Earned \$19,868,386

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$19,868,386
Local Funds	(70%)	75,439,631
State Funds	(9%)	9,598,540
Federal Assistance	(1%)	1,173,346
Other Funds	(1%)	1,539,360
Total Operating Funds Expended		\$107,619,263
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(1%)	124,312
Federal Assistance	(99%)	15,113,371
Other Funds	(0%)	0
Total Capital Funds Expended		\$15,237,683

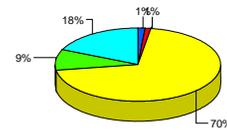
Summary of Operating Expenses

Salary, Wages and Benefits	\$59,904,432
Materials and Supplies	15,494,273
Purchased Transportation	22,549,141
Other Operating Expenses	9,671,417
Total Operating Expenses	\$107,619,263
Reconciling Cash Expenditures	\$0

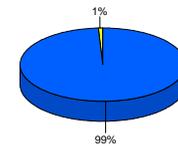
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	227	80	\$9,316,882	\$898,260	\$2,525,924	\$1,991,229	\$14,732,295
Demand Response	0	195	\$0	\$494,250	\$0	\$0	\$494,250
Ferryboat	0	5	\$0	\$0	\$0	\$11,138	\$11,138
Total	227	280	\$9,316,882	\$1,392,510	\$2,525,924	\$2,002,367	\$15,237,683

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$89,314,031	\$18,406,826	\$14,732,295	168,100,759	16,013,518	39,686,573	1,187,113	0.0	376	5.4	307	1.16	22%
Demand Response	\$17,829,293	\$1,069,149	\$494,250	8,948,975	7,364,390	791,982	565,186	N/A	249	3.2	195	N/A	28%
Ferryboat	\$475,939	\$392,411	\$11,138	650,874	32,406	159,429	7,842	0.0	6	0.0	5	1.00	20%

Performance Measures

Service Efficiency

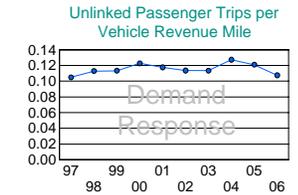
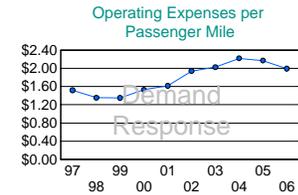
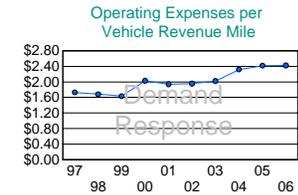
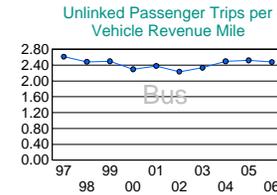
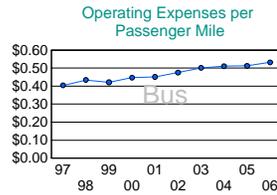
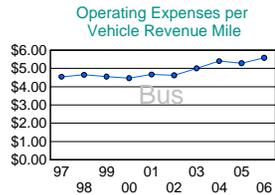
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.58	\$75.24
Demand Response	\$2.42	\$31.55
Ferryboat	\$14.69	\$60.69

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.53	\$2.25
Demand Response	\$1.99	\$22.51
Ferryboat	\$0.73	\$2.99

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.48	33.43
Demand Response	0.11	1.40
Ferryboat	4.92	20.33



¹ Excludes data for purchased transportation reported separately