

# Gainesville Regional Transit System (RTS)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Gainesville, FL	
Square Miles	77
Population	159,508
Population Ranking out of 465 UZAs	183
Other UZAs Served	

### Service Area Statistics

Square Miles	74
Population	149,173

### Service Consumption

Annual Passenger Miles	29,156,774
Annual Unlinked Trips	8,600,470
Average Weekday Unlinked Trips	32,809
Average Saturday Unlinked Trips	6,150
Average Sunday Unlinked Trips	1,296

### Service Supplied

Annual Vehicle Revenue Miles	2,901,914
Annual Vehicle Revenue Hours	252,194
Vehicles Operated in Maximum Service	98
Vehicles Available for Maximum Service	157
Base Period Requirement	76

## Financial Information

Fare Revenues Earned \$7,961,439

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 52%)	\$7,956,493
Local Funds	( 23%)	3,506,102
State Funds	( 12%)	1,760,591
Federal Assistance	( 11%)	1,735,834
Other Funds	( 2%)	272,835
<b>Total Operating Funds Expended</b>		<b>\$15,231,855</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 25%)	704,051
Federal Assistance	( 75%)	2,140,639
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,844,690</b>

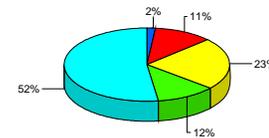
## Summary of Operating Expenses

Salary, Wages and Benefits	\$8,816,184
Materials and Supplies	3,333,012
Purchased Transportation	567,149
Other Operating Expenses	2,470,709
<b>Total Operating Expenses</b>	<b>\$15,187,054</b>
Reconciling Cash Expenditures	\$44,802

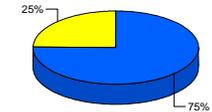
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	88	0	\$1,746,595	\$28,275	\$843,416	\$226,404	\$2,844,690
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>88</b>	<b>10</b>	<b>\$1,746,595</b>	<b>\$28,275</b>	<b>\$843,416</b>	<b>\$226,404</b>	<b>\$2,844,690</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$14,568,986	\$7,961,439	\$2,844,690	28,683,651	2,679,969	8,562,284	236,312	0.0	109	10.2	88	1.16	24%
Demand Response	\$618,068	\$0	\$0	473,123	221,945	38,186	15,882	N/A	48	0.0	10	N/A	380%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$5.44
Demand Response	\$2.78

Operating Expense per Vehicle Revenue Hour

Bus	\$61.65
Demand Response	\$38.92

### Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$0.51
Demand Response	\$1.31

Operating Expense per Unlinked Passenger Trip

Bus	\$1.70
Demand Response	\$16.19

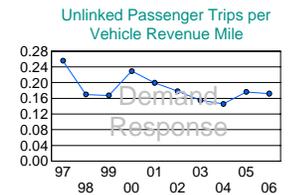
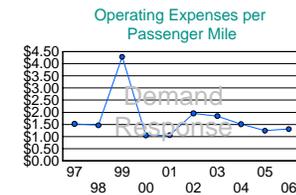
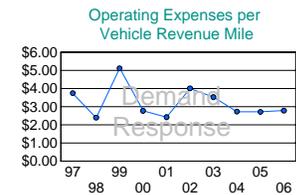
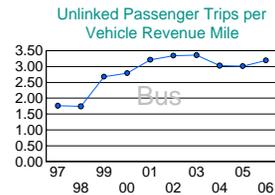
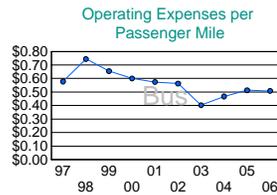
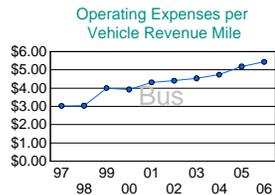
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	3.19
Demand Response	0.17

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	36.23
Demand Response	2.40



<sup>1</sup> Excludes data for purchased transportation reported separately