

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lakeland, FL	
Square Miles	121
Population	199,487
Population Ranking out of 465 UZAs	153
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	110,000

Service Consumption

Annual Passenger Miles	9,472,930
Annual Unlinked Trips	1,665,721
Average Weekday Unlinked Trips	5,727
Average Saturday Unlinked Trips	3,774
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,938,249
Annual Vehicle Revenue Hours	122,671
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	56
Base Period Requirement	24

Financial Information

Fare Revenues Earned

\$897,137

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$897,137
Local Funds	(33%)	2,918,971
State Funds	(0%)	0
Federal Assistance	(36%)	3,183,735
Other Funds	(22%)	1,926,481
Total Operating Funds Expended		\$8,926,324

Sources of Capital Funds Expended

Local funds	(5%)	\$184,640
State Funds	(0%)	0
Federal Assistance	(95%)	3,237,495
Other Funds	(0%)	0
Total Capital Funds Expended		\$3,422,135

Summary of Operating Expenses

Salary, Wages and Benefits	\$4,545,974
Materials and Supplies	1,815,962
Purchased Transportation	1,543,664
Other Operating Expenses	1,020,724
Total Operating Expenses	\$8,926,324

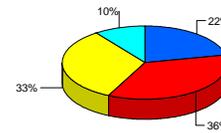
Purchased Transportation Reported Separately \$1,543,664

Reconciling Cash Expenditures \$0

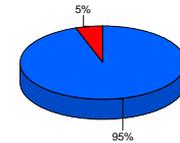
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$2,676,409	\$192,541	\$0	\$126,910	\$2,995,860
Demand Response	13	0	\$426,275	\$0	\$0	\$0	\$426,275
Total	38	0	\$3,102,684	\$192,541	\$0	\$126,910	\$3,422,135

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,560,372	\$794,264	\$2,995,860	8,319,676	1,472,095	1,549,324	90,512	0.0	40	5.5	25	1.04	60%
Demand Response	\$1,822,288	\$102,873	\$426,275	1,153,254	466,154	116,397	32,159	N/A	16	2.6	13	N/A	23%

Performance Measures

Service Efficiency

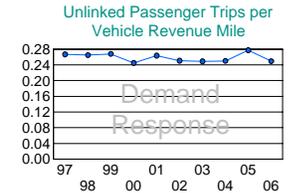
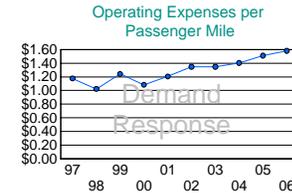
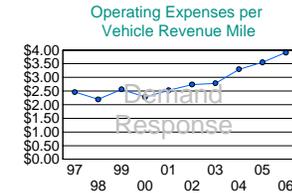
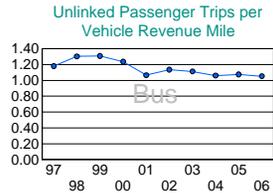
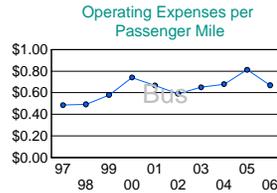
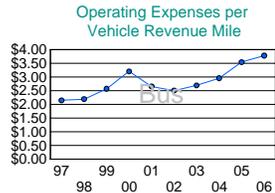
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.78	\$61.43
Demand Response	\$3.91	\$56.66

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.67	\$3.59
Demand Response	\$1.58	\$15.66

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.05	17.12
Demand Response	0.25	3.62



¹ Excludes data for purchased transportation reported separately