

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Daytona Beach-Port Orange, FL	
Square Miles	114
Population	255,353
Population Ranking out of 465 UZAs	126
Other UZAs Served	35,192

**Service Area Statistics**

Square Miles	1,207
Population	468,670

**Service Consumption**

Annual Passenger Miles	22,180,031
Annual Unlinked Trips	3,500,660
Average Weekday Unlinked Trips	11,598
Average Saturday Unlinked Trips	7,529
Average Sunday Unlinked Trips	1,652

**Service Supplied**

Annual Vehicle Revenue Miles	5,914,489
Annual Vehicle Revenue Hours	367,893
Vehicles Operated in Maximum Service	149
Vehicles Available for Maximum Service	176
Base Period Requirement	42

**Financial Information**

<b>Fare Revenues Earned</b>	\$4,171,401
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (23%)	\$4,171,401
Local Funds (44%)	7,960,058
State Funds (16%)	2,845,462
Federal Assistance (15%)	2,746,372
Other Funds (2%)	364,778
<b>Total Operating Funds Expended</b>	<b>\$18,088,071</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (0%)	\$0
State Funds (0%)	0
Federal Assistance (100%)	4,546,656
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$4,546,656</b>

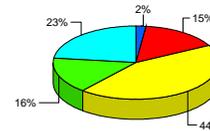
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$9,706,608
Materials and Supplies	3,237,807
Purchased Transportation	3,436,006
Other Operating Expenses	1,707,650
<b>Total Operating Expenses</b>	<b>\$18,088,071</b>
Reconciling Cash Expenditures	\$0

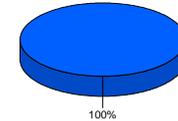
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	46	2	\$1,854,352	\$2,428,011	\$0	\$123,455	\$4,405,818
Demand Response	38	38	\$0	\$0	\$0	\$29,078	\$29,078
Vanpool	25	0	\$111,760	\$0	\$0	\$0	\$111,760
<b>Total</b>	<b>109</b>	<b>40</b>	<b>\$1,966,112</b>	<b>\$2,428,011</b>	<b>\$0</b>	<b>\$152,533</b>	<b>\$4,546,656</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,516,986	\$1,822,918	\$4,405,818	14,619,194	2,636,071	3,061,944	163,277	0.0	57	6.9	48	1.05	19%
Demand Response	\$7,342,677	\$2,207,997	\$29,078	3,177,797	2,729,267	334,810	191,726	N/A	91	4.5	76	N/A	20%
Vanpool	\$228,408	\$140,486	\$111,760	4,383,040	549,151	103,906	12,890	N/A	28	3.3	25	N/A	12%

**Performance Measures**

**Service Efficiency**

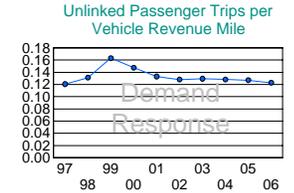
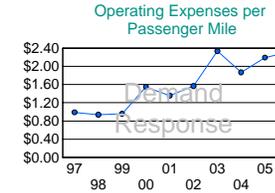
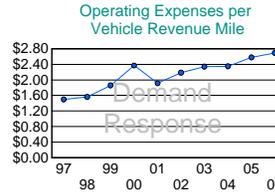
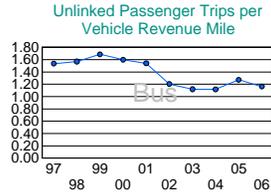
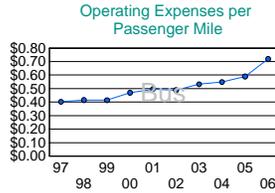
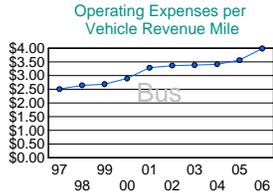
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.99	\$64.41
Demand Response	\$2.69	\$38.30
Vanpool	\$0.42	\$17.72

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.72	\$3.43
Demand Response	\$2.31	\$21.93
Vanpool	\$0.05	\$2.20

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.16	18.75
Demand Response	0.12	1.75
Vanpool	0.19	8.06



<sup>1</sup> Excludes data for purchased transportation reported separately