

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Orlando, FL	
Square Miles	453
Population	1,157,431
Population Ranking out of 465 UZAs	36
Other UZAs Served	165

Service Area Statistics

Square Miles	2,538
Population	1,536,900

Service Consumption

Annual Passenger Miles	162,837,682
Annual Unlinked Trips	25,326,317
Average Weekday Unlinked Trips	81,211
Average Saturday Unlinked Trips	52,938
Average Sunday Unlinked Trips	29,736

Service Supplied

Annual Vehicle Revenue Miles	20,798,560
Annual Vehicle Revenue Hours	1,382,676
Vehicles Operated in Maximum Service	398
Vehicles Available for Maximum Service	475
Base Period Requirement	190

Financial Information

Fare Revenues Earned \$19,198,852

Sources of Operating Funds Expended	
Fare Revenues (22%)	\$19,198,852
Local Funds (45%)	39,546,247
State Funds (14%)	12,603,637
Federal Assistance (15%)	13,019,559
Other Funds (4%)	3,518,091
Total Operating Funds Expended	\$87,886,386
Sources of Capital Funds Expended	
Local funds (21%)	\$6,269,275
State Funds (17%)	5,009,999
Federal Assistance (63%)	18,834,738
Other Funds (0%)	0
Total Capital Funds Expended	\$30,114,012

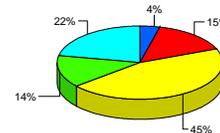
Summary of Operating Expenses

Salary, Wages and Benefits	\$50,240,846
Materials and Supplies	13,942,942
Purchased Transportation	12,858,218
Other Operating Expenses	9,884,641
Total Operating Expenses	\$86,926,647
Purchased Transportation Reported Separately	\$138,667
Reconciling Cash Expenditures	\$959,740

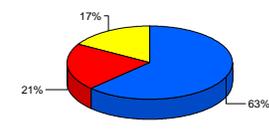
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	199	0	\$12,028,256	\$2,187,528	\$13,256,207	\$717,399	\$28,189,390
Demand Response	0	149	\$0	\$1,300,713	\$0	\$0	\$1,300,713
Vanpool	0	50	\$623,909	\$0	\$0	\$0	\$623,909
Total	199	199	\$12,652,165	\$3,488,241	\$13,256,207	\$717,399	\$30,114,012

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$70,854,096	\$18,114,107	\$28,189,390	149,974,554	13,593,266	24,624,906	965,844	2.5	249	5.7	199	1.05	25%
Demand Response	\$15,203,102	\$859,954	\$1,300,713	7,559,674	6,233,829	524,524	390,971	N/A	160	6.5	149	N/A	7%
Vanpool	\$730,782	\$224,791	\$623,909	5,303,454	971,465	176,887	25,861	N/A	66	2.5	50	N/A	32%

Performance Measures

Service Efficiency

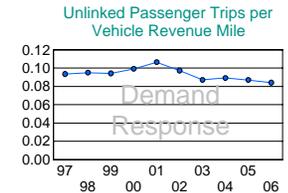
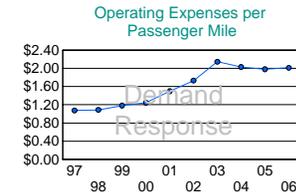
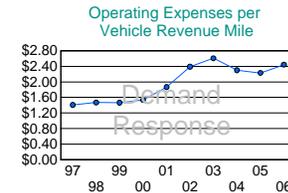
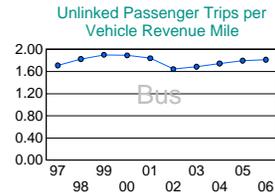
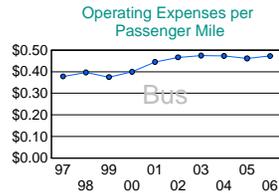
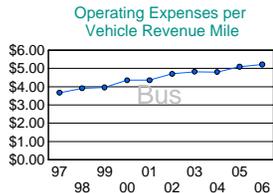
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.21	\$73.36
Demand Response	\$2.44	\$38.89
Vanpool	\$0.75	\$28.26

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.47	\$2.88
Demand Response	\$2.01	\$28.98
Vanpool	\$0.14	\$4.13

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.81	25.50
Demand Response	0.08	1.34
Vanpool	0.18	6.84



¹ Excludes data for purchased transportation reported separately