

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tallahassee, FL	
Square Miles	114
Population	204,260
Population Ranking out of 465 UZAs	150
Other UZAs Served	

Service Area Statistics

Square Miles	102
Population	162,310

Service Consumption

Annual Passenger Miles	0 W
Annual Unlinked Trips	4,386,967
Average Weekday Unlinked Trips	16,737
Average Saturday Unlinked Trips	2,006
Average Sunday Unlinked Trips	460

Service Supplied

Annual Vehicle Revenue Miles	2,097,628
Annual Vehicle Revenue Hours	175,639
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	83
Base Period Requirement	53

Financial Information

Fare Revenues Earned \$2,928,505

Sources of Operating Funds Expended

Fare Revenues	( 28%)	\$2,928,505
Local Funds	( 46%)	4,877,002
State Funds	( 9%)	958,517
Federal Assistance	( 16%)	1,679,689
Other Funds	( 1%)	105,449

Total Operating Funds Expended \$10,549,162

Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	450,518
Other Funds	( 0%)	0

Total Capital Funds Expended \$450,518

Summary of Operating Expenses

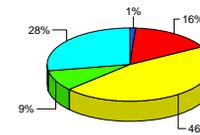
Salary, Wages and Benefits	\$7,093,884
Materials and Supplies	2,316,811
Purchased Transportation	0
Other Operating Expenses	1,138,467
<b>Total Operating Expenses</b>	<b>\$10,549,162</b>

Reconciling Cash Expenditures \$0

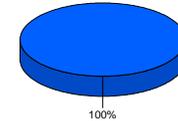
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	56	0	\$78,198	\$85,876	\$156,131	\$130,313	\$450,518
Demand Response	13	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>69</b>	<b>0</b>	<b>\$78,198</b>	<b>\$85,876</b>	<b>\$156,131</b>	<b>\$130,313</b>	<b>\$450,518</b>

Sources of Operating Funds Expended



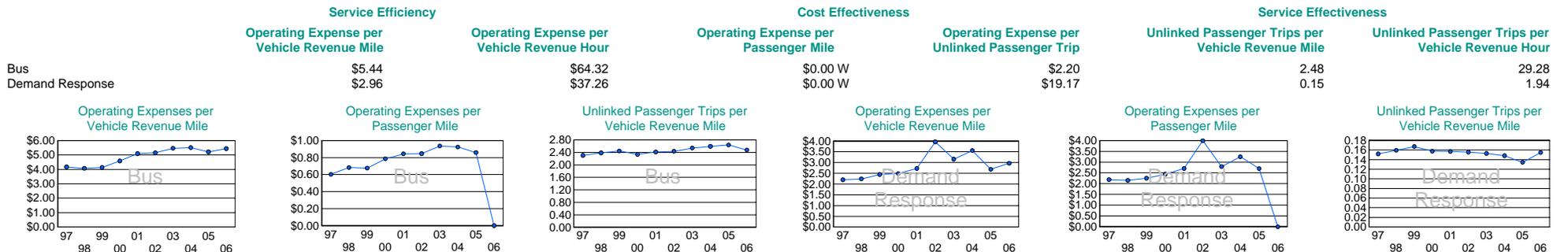
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,518,814	\$2,797,683	\$450,518	0 W	1,749,960	4,333,213	147,986	0.0	66	7.6	56	1.06	18%
Demand Response	\$1,030,348	\$130,822	\$0	0 W	347,668	53,754	27,653	N/A	17	4.5	13	N/A	31%

Performance Measures



<sup>1</sup> Excludes data for purchased transportation reported separately