

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	400
Population	958,582

Service Consumption

Annual Passenger Miles	60,742,809
Annual Unlinked Trips	9,970,563
Average Weekday Unlinked Trips	33,703
Average Saturday Unlinked Trips	19,130
Average Sunday Unlinked Trips	8,977

Service Supplied

Annual Vehicle Revenue Miles	16,017,345
Annual Vehicle Revenue Hours	1,014,860
Vehicles Operated in Maximum Service	373
Vehicles Available for Maximum Service	473
Base Period Requirement	102

Financial Information

Fare Revenues Earned \$7,093,426

Sources of Operating Funds Expended		
Fare Revenues	(11%)	\$7,093,426
Local Funds	(70%)	43,629,240
State Funds	(11%)	6,876,565
Federal Assistance	(6%)	3,658,299
Other Funds	(2%)	1,185,610
Total Operating Funds Expended		\$62,443,140
Sources of Capital Funds Expended		
Local funds	(3%)	\$236,004
State Funds	(0%)	0
Federal Assistance	(97%)	7,714,898
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,950,902

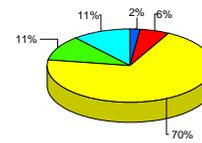
Summary of Operating Expenses

Salary, Wages and Benefits	\$32,245,342
Materials and Supplies	7,565,544
Purchased Transportation	17,952,952
Other Operating Expenses	4,274,245
Total Operating Expenses	\$62,038,083
Reconciling Cash Expenditures	\$405,057

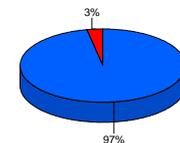
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	108	9	\$6,666,012	\$59,451	\$455,454	\$533,981	\$7,714,898
Demand Response	0	256	\$0	\$57,397	\$178,607	\$0	\$236,004
Total	108	265	\$6,666,012	\$116,848	\$634,061	\$533,981	\$7,950,902

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,926,110	\$6,225,737	\$7,714,898	53,224,195	6,858,765	9,310,413	421,683	0.0	159	5.2	117	1.13	36%
Demand Response	\$21,111,973	\$867,689	\$236,004	7,518,614	9,158,580	660,150	593,177	N/A	314	1.3	256	N/A	23%

Performance Measures

Service Efficiency

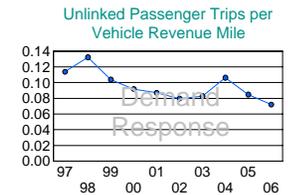
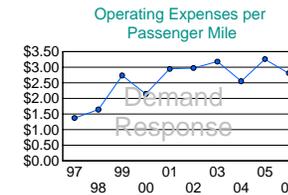
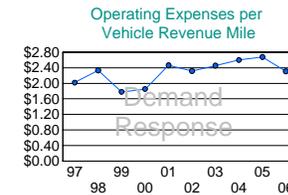
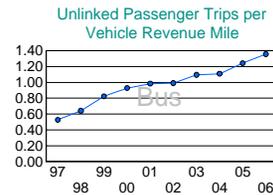
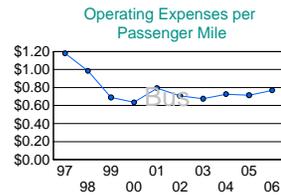
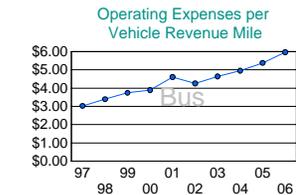
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.97	\$97.05
Demand Response	\$2.31	\$35.59

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.77	\$4.40
Demand Response	\$2.81	\$31.98

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.36	22.08
Demand Response	0.07	1.11



¹ Excludes data for purchased transportation reported separately