

Escambia County Area Transit (ECAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pensacola, FL-AL	
Square Miles	219
Population	323,783
Population Ranking out of 465 UZAs	97
Other UZAs Served	

Service Area Statistics

Square Miles	160
Population	307,220

Service Consumption

Annual Passenger Miles	6,006,372
Annual Unlinked Trips	1,239,443
Average Weekday Unlinked Trips	4,477
Average Saturday Unlinked Trips	1,989
Average Sunday Unlinked Trips	192

Service Supplied

Annual Vehicle Revenue Miles	1,943,762
Annual Vehicle Revenue Hours	129,221
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	59
Base Period Requirement	29

Financial Information

Fare Revenues Earned \$1,431,512

Sources of Operating Funds Expended		
Fare Revenues	(18%)	\$1,438,535
Local Funds	(35%)	2,850,231
State Funds	(22%)	1,809,502
Federal Assistance	(23%)	1,883,038
Other Funds	(3%)	235,380
Total Operating Funds Expended		\$8,216,686
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,895,240
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,895,240

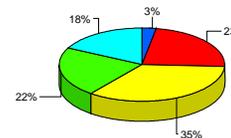
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,401,529
Materials and Supplies	1,462,512
Purchased Transportation	1,171,454
Other Operating Expenses	1,181,191
Total Operating Expenses	\$8,216,686
Reconciling Cash Expenditures	\$0

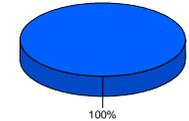
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$1,704,572	\$7,761	\$139,080	\$43,827	\$1,895,240
Demand Response	0	14	\$0	\$0	\$0	\$0	\$0
Total	36	14	\$1,704,572	\$7,761	\$139,080	\$43,827	\$1,895,240

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,031,922	\$1,283,730	\$1,895,240	5,614,980	1,563,747	1,182,089	104,871	0.0	44	8.7	36	1.07	22%
Demand Response	\$1,184,764	\$147,782	\$0	391,392	380,015	57,354	24,350	N/A	15	5.4	14	N/A	7%

Performance Measures

Service Efficiency

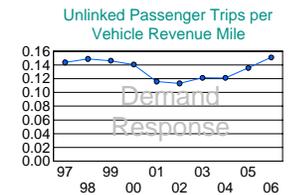
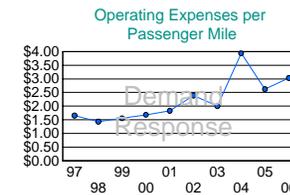
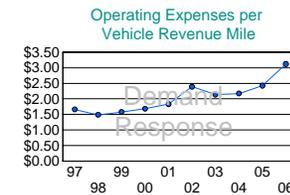
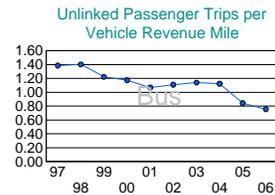
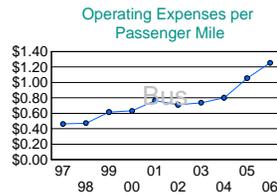
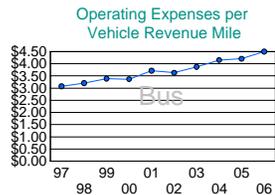
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.50	\$67.05
Demand Response	\$3.12	\$48.66

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.25	\$5.95
Demand Response	\$3.03	\$20.66

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.76	11.27
Demand Response	0.15	2.36



¹ Excludes data for purchased transportation reported separately