

Jacksonville Transportation Authority (JTA)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Jacksonville, FL	
Square Miles	411
Population	882,295
Population Ranking out of 465 UZAs	44
Other UZAs Served	

Service Area Statistics

Square Miles	242
Population	827,453

Service Consumption

Annual Passenger Miles	68,315,820
Annual Unlinked Trips	11,669,106
Average Weekday Unlinked Trips	40,175
Average Saturday Unlinked Trips	18,150
Average Sunday Unlinked Trips	8,639

Service Supplied

Annual Vehicle Revenue Miles	16,318,029
Annual Vehicle Revenue Hours	951,125
Vehicles Operated in Maximum Service	305
Vehicles Available for Maximum Service	350
Base Period Requirement	100

Financial Information

Fare Revenues Earned \$21,117,115

Sources of Operating Funds Expended	
Fare Revenues (26%)	\$21,117,115
Local Funds (56%)	45,902,036
State Funds (6%)	4,885,717
Federal Assistance (9%)	7,563,775
Other Funds (3%)	2,393,437
Total Operating Funds Expended	\$81,862,080

Sources of Capital Funds Expended	
Local funds (11%)	\$480,582
State Funds (0%)	0
Federal Assistance (89%)	3,982,043
Other Funds (0%)	0
Total Capital Funds Expended	\$4,462,625

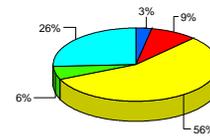
Summary of Operating Expenses

Salary, Wages and Benefits	\$39,606,874
Materials and Supplies	12,895,714
Purchased Transportation	19,055,781
Other Operating Expenses	10,183,159
Total Operating Expenses	\$81,741,528
Reconciling Cash Expenditures	\$120,550

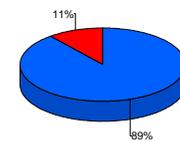
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	179	0	\$84,380	\$847,699	\$1,714,633	\$198,449	\$2,845,161
Automated Guideway	7	0	\$80,000	\$0	\$182,995	\$57,054	\$320,049
Demand Response	0	119	\$1,244,046	\$53,369	\$0	\$0	\$1,297,415
Total	186	119	\$1,408,426	\$901,068	\$1,897,628	\$255,503	\$4,462,625

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$53,889,759	\$324,235	\$2,845,161	61,663,239	9,897,558	10,489,396	609,745	0.0	217	7.6	179	1.52	21%
Demand Response	\$22,063,623	\$13,446,646	\$1,297,415	6,409,936	6,160,867	543,978	321,799	N/A	123	3.8	119	N/A	3%
Automated Guideway	\$5,788,146	\$7,346,234	\$320,049	242,645	259,604	635,732	19,581	5.4	10	7.6	7	1.40	43%

Performance Measures

Service Efficiency

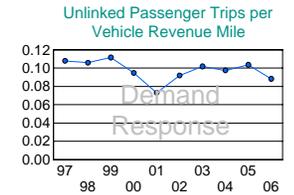
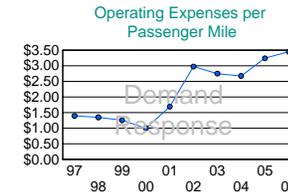
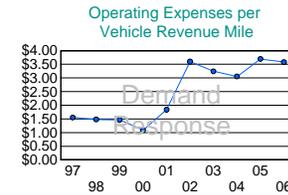
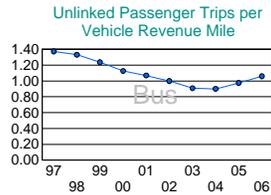
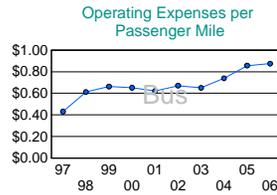
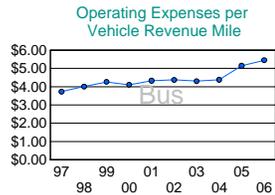
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.44	\$88.38
Demand Response	\$3.58	\$68.56
Automated Guideway	\$22.30	\$295.60

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.87	\$5.14
Demand Response	\$3.44	\$40.56
Automated Guideway	\$23.85	\$9.10

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.06	17.20
Demand Response	0.09	1.69
Automated Guideway	2.45	32.47



¹ Excludes data for purchased transportation reported separately