

Hillsborough Area Regional Transit Authority (HART)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	

Service Area Statistics

Square Miles	254
Population	578,252

Service Consumption

Annual Passenger Miles	64,639,403
Annual Unlinked Trips	12,573,699
Average Weekday Unlinked Trips	42,237
Average Saturday Unlinked Trips	23,503
Average Sunday Unlinked Trips	11,599

Service Supplied

Annual Vehicle Revenue Miles	8,299,402
Annual Vehicle Revenue Hours	634,785
Vehicles Operated in Maximum Service	231
Vehicles Available for Maximum Service	265
Base Period Requirement	117

Financial Information

Fare Revenues Earned	\$11,081,582
Sources of Operating Funds Expended	

Fare Revenues	(15%)	\$7,818,471
Local Funds	(59%)	30,161,692
State Funds	(7%)	3,455,026
Federal Assistance	(13%)	6,887,824
Other Funds	(6%)	3,184,777
Total Operating Funds Expended		\$51,507,790
Sources of Capital Funds Expended		
Local funds	(8%)	\$929,923
State Funds	(2%)	226,236
Federal Assistance	(90%)	10,191,703
Other Funds	(0%)	0
Total Capital Funds Expended		\$11,347,862

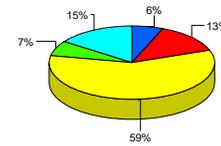
Summary of Operating Expenses

Salary, Wages and Benefits	\$34,441,827
Materials and Supplies	8,570,238
Purchased Transportation	225,806
Other Operating Expenses	7,444,064
Total Operating Expenses	\$50,681,935
Reconciling Cash Expenditures	\$825,852

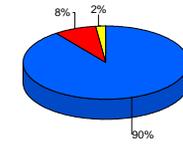
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	165	0	\$7,658,684	\$1,336,133	\$1,080,401	\$1,223,844	\$11,299,062
Demand Response	24	0	\$0	\$0	\$0	\$0	\$0
Light Rail	8	0	\$0	\$0	\$12,000	\$36,800	\$48,800
Vanpool	0	34	\$0	\$0	\$0	\$0	\$0
Total	197	34	\$7,658,684	\$1,336,133	\$1,092,401	\$1,260,644	\$11,347,862

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$46,574,144	\$9,616,978	\$11,299,062	60,035,670	6,875,484	11,914,287	556,007	1.1	197	4.9	165	1.46	19%
Demand Response	\$2,102,034	\$185,181	\$0	491,454	726,952	63,165	46,345	N/A	24	2.8	24	N/A	0%
Light Rail	\$1,716,591	\$539,845	\$48,800	838,421	86,809	520,270	18,016	4.8	10	7.8	8	1.00	25%
Vanpool	\$289,166	\$199,733	\$0	3,273,858	610,157	75,977	14,417	N/A	34	1.9	34	N/A	0%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.77	\$83.77
Demand Response	\$2.89	\$45.36
Light Rail	\$19.77	\$95.28
Vanpool	\$0.47	\$20.06

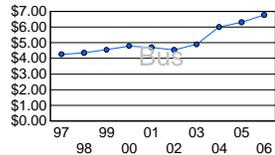
Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.78	\$3.91
Demand Response	\$4.28	\$33.28
Light Rail	\$2.05	\$3.30
Vanpool	\$0.09	\$3.81

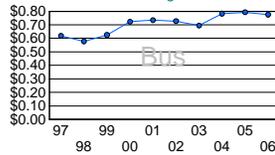
Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.73	21.43
Demand Response	0.09	1.36
Light Rail	5.99	28.88
Vanpool	0.12	5.27

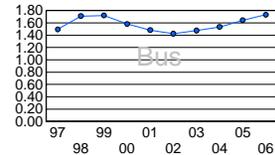
Operating Expenses per Vehicle Revenue Mile



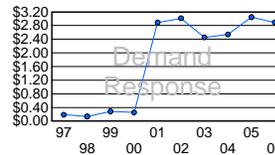
Operating Expenses per Passenger Mile



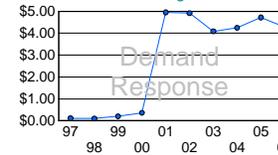
Unlinked Passenger Trips per Vehicle Revenue Mile



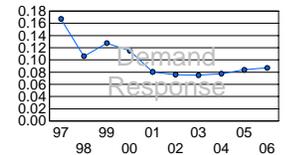
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trips per Vehicle Revenue Mile



¹ Excludes data for purchased transportation reported separately