

Montgomery Area Transit System (MATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Montgomery, AL	
Square Miles	99
Population	196,892
Population Ranking out of 465 UZAs	156
Other UZAs Served	

Service Area Statistics

Square Miles	135
Population	201,568

Service Consumption

Annual Passenger Miles	4,598,639
Annual Unlinked Trips	907,999
Average Weekday Unlinked Trips	3,335
Average Saturday Unlinked Trips	1,664
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,445,628
Annual Vehicle Revenue Hours	89,575
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	53
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$488,533

Sources of Operating Funds Expended		
Fare Revenues	(10%)	\$488,533
Local Funds	(35%)	1,657,948
State Funds	(1%)	38,496
Federal Assistance	(48%)	2,300,676
Other Funds	(7%)	312,595
Total Operating Funds Expended		\$4,798,248
Sources of Capital Funds Expended		
Local funds	(21%)	\$1,540,263
State Funds	(0%)	0
Federal Assistance	(79%)	5,799,302
Other Funds	(0%)	0
Total Capital Funds Expended		\$7,339,565

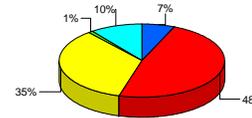
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,519,467
Materials and Supplies	642,606
Purchased Transportation	0
Other Operating Expenses	459,874
Total Operating Expenses	\$4,621,947
Reconciling Cash Expenditures	\$176,301

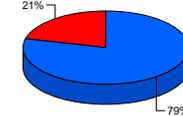
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	25	0	\$597,715	\$14,625	\$5,148,006	\$955,331	\$6,715,677
Demand Response	11	0	\$371,504	\$0	\$0	\$252,384	\$623,888
Total	36	0	\$969,219	\$14,625	\$5,148,006	\$1,207,715	\$7,339,565

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,209,470	\$412,616	\$6,715,677	4,261,432	1,065,028	869,680	66,128	0.0	32	4.4	25	1.32	28%
Demand Response	\$1,412,477	\$75,917	\$623,888	337,207	380,600	38,319	23,447	N/A	21	1.0	11	N/A	91%

Performance Measures

Service Efficiency

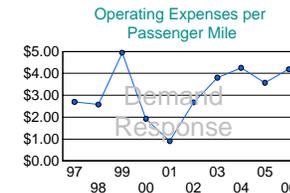
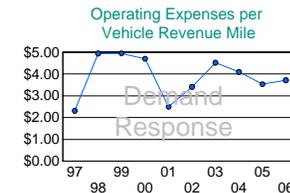
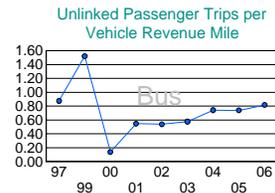
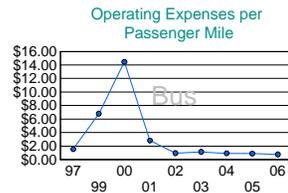
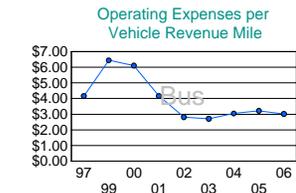
Operating Expense per Vehicle Revenue Mile	\$3.01
Operating Expense per Vehicle Revenue Hour	\$48.53
Operating Expense per Passenger Mile	\$0.75
Operating Expense per Unlinked Passenger Trip	\$36.86

Cost Effectiveness

Operating Expense per Vehicle Revenue Mile	\$3.71
Operating Expense per Passenger Mile	\$60.24
Operating Expense per Unlinked Passenger Trip	\$0.82
Operating Expense per Vehicle Revenue Hour	\$13.15

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	0.10
Unlinked Passenger Trips per Vehicle Revenue Hour	1.63



¹ Excludes data for purchased transportation reported separately