

Tuscaloosa County Parking and Transit Authority (TMT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tuscaloosa, AL	
Square Miles	76
Population	116,888
Population Ranking out of 465 UZAs	233
Other UZAs Served	

Service Area Statistics

Square Miles	1,340
Population	168,908

Service Consumption

Annual Passenger Miles	900,144
Annual Unlinked Trips	141,624
Average Weekday Unlinked Trips	562
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	358,055
Annual Vehicle Revenue Hours	31,633
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	17
Base Period Requirement	7

Financial Information

Fare Revenues Earned

\$273,162

Sources of Operating Funds Expended		
Fare Revenues	(23%)	\$273,162
Local Funds	(36%)	425,000
State Funds	(0%)	0
Federal Assistance	(42%)	496,041
Other Funds	(0%)	0

Total Operating Funds Expended \$1,194,203

Sources of Capital Funds Expended

Local funds	(2%)	\$15,000
State Funds	(0%)	0
Federal Assistance	(98%)	839,952
Other Funds	(0%)	0

Total Capital Funds Expended \$854,952

Summary of Operating Expenses

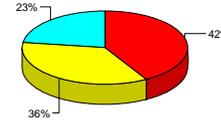
Salary, Wages and Benefits	\$770,198
Materials and Supplies	157,783
Purchased Transportation	0
Other Operating Expenses	266,222
Total Operating Expenses	\$1,194,203

Reconciling Cash Expenditures \$0

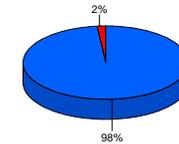
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$722,252	\$132,700	\$0	\$0	\$854,952
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	14	0	\$722,252	\$132,700	\$0	\$0	\$854,952

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$809,498	\$184,617	\$854,952	813,960	233,633	123,984	22,137	0.0	10	3.2	9	1.00	11%
Demand Response	\$384,705	\$88,545	\$0	86,184	124,422	17,640	9,496	N/A	7	5.4	5	N/A	40%

Performance Measures

Service Efficiency

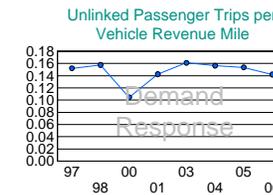
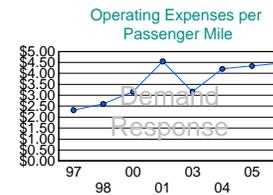
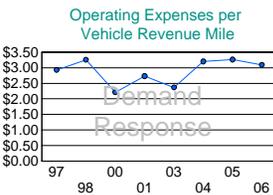
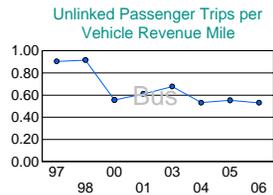
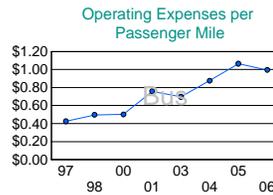
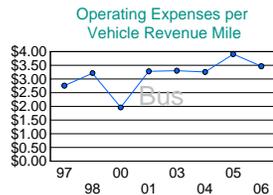
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.46	\$36.57
Demand Response	\$3.09	\$40.51

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.99	\$6.53
Demand Response	\$4.46	\$21.81

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.53	5.60
Demand Response	0.14	1.86



¹ Excludes data for purchased transportation reported separately