

Sarasota County Area Transit (SCAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sarasota-Bradenton, FL	
Square Miles	270
Population	559,229
Population Ranking out of 465 UZAs	62
Other UZAs Served	

Service Area Statistics

Square Miles	200
Population	389,000

Service Consumption

Annual Passenger Miles	11,703,236
Annual Unlinked Trips	2,119,415
Average Weekday Unlinked Trips	7,282
Average Saturday Unlinked Trips	5,144
Average Sunday Unlinked Trips	2

Service Supplied

Annual Vehicle Revenue Miles	3,212,801
Annual Vehicle Revenue Hours	217,823
Vehicles Operated in Maximum Service	94
Vehicles Available for Maximum Service	142
Base Period Requirement	32

Financial Information

Fare Revenues Earned \$1,008,078

Sources of Operating Funds Expended		
Fare Revenues	(8%)	\$1,008,078
Local Funds	(76%)	10,146,972
State Funds	(17%)	2,217,485
Federal Assistance	(0%)	0
Other Funds	(0%)	38,465
Total Operating Funds Expended		\$13,411,000
Sources of Capital Funds Expended		
Local funds	(36%)	\$785,767
State Funds	(20%)	434,758
Federal Assistance	(44%)	968,684
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,189,209

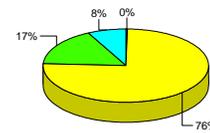
Summary of Operating Expenses

Salary, Wages and Benefits	\$7,338,839
Materials and Supplies	1,801,849
Purchased Transportation	2,279,539
Other Operating Expenses	1,990,773
Total Operating Expenses	\$13,411,000
Reconciling Cash Expenditures	\$0

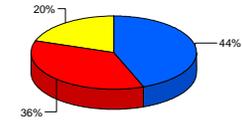
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	32	0	\$1,086,702	\$45,833	\$0	\$80,711	\$1,213,246
Demand Response	24	35	\$975,963	\$0	\$0	\$0	\$975,963
Vanpool	0	3	\$0	\$0	\$0	\$0	\$0
Total	56	38	\$2,062,665	\$45,833	\$0	\$80,711	\$2,189,209

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,951,124	\$765,658	\$1,213,246	9,133,675	1,663,841	1,902,849	113,787	0.0	54	5.6	32	1.00	69%
Demand Response	\$5,330,696	\$232,863	\$975,963	2,350,173	1,513,310	209,106	103,433	N/A	85	3.9	59	N/A	44%
Vanpool	\$129,180	\$9,557	\$0	219,388	35,650	7,460	603	N/A	3	2.0	3	N/A	0%

Performance Measures

Service Efficiency

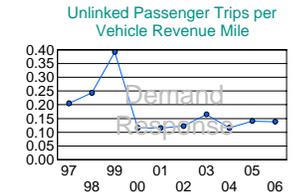
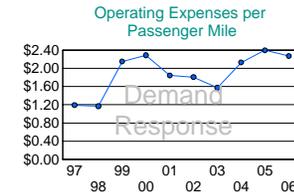
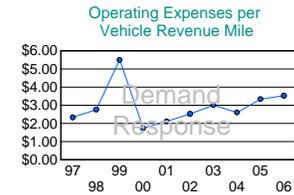
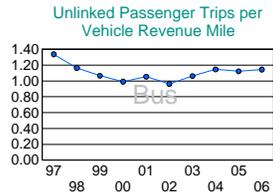
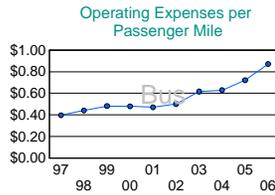
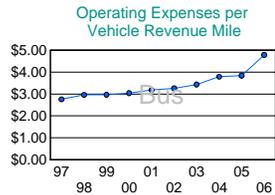
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.78	\$69.88
Demand Response	\$3.52	\$51.54
Vanpool	\$3.62	\$214.23

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.87	\$4.18
Demand Response	\$2.27	\$25.49
Vanpool	\$0.59	\$17.32

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.14	16.72
Demand Response	0.14	2.02
Vanpool	0.21	12.37



¹ Excludes data for purchased transportation reported separately