

Athens Transit System (ATS)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Athens-Clarke County, GA	
Square Miles	80
Population	106,482
Population Ranking out of 465 UZAs	254
Other UZAs Served	

Service Area Statistics

Square Miles	44
Population	101,000

Service Consumption

Annual Passenger Miles	4,908,257
Annual Unlinked Trips	1,476,472
Average Weekday Unlinked Trips	5,929
Average Saturday Unlinked Trips	993
Average Sunday Unlinked Trips	0
Service Supplied	
Annual Vehicle Revenue Miles	814,346
Annual Vehicle Revenue Hours	62,099
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	32
Base Period Requirement	19

Financial Information

Fare Revenues Earned		\$1,429,717
Sources of Operating Funds Expended		
Fare Revenues (32%)	\$949,188	
Local Funds (51%)	1,523,789	
State Funds (0%)	0	
Federal Assistance (17%)	502,000	
Other Funds (0%)	0	
Total Operating Funds Expended	\$2,974,977	
Sources of Capital Funds Expended		
Local funds (10%)	\$174,868	
State Funds (10%)	174,868	
Federal Assistance (80%)	1,398,948	
Other Funds (0%)	0	
Total Capital Funds Expended	\$1,748,684	

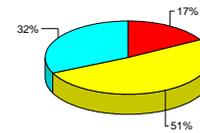
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,227,448
Materials and Supplies	510,424
Purchased Transportation	0
Other Operating Expenses	237,105
Total Operating Expenses	\$2,974,977
Reconciling Cash Expenditures	\$0

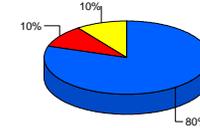
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$1,458,908	\$46,194	\$0	\$120,119	\$1,625,221
Demand Response	3	0	\$123,465	\$0	\$0	\$0	\$123,465
Total	22	0	\$1,582,373	\$46,194	\$0	\$120,119	\$1,748,686

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,701,587	\$1,406,257	\$1,625,221	4,852,268	739,971	1,465,942	56,131	0.0	28	3.8	19	1.00	47%
Demand Response	\$273,390	\$23,460	\$123,465	55,989	74,375	10,530	5,968	N/A	4	5.3	3	N/A	33%

Performance Measures

Service Efficiency

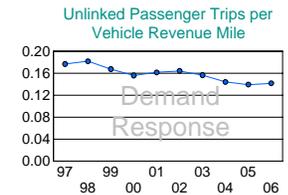
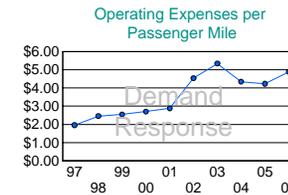
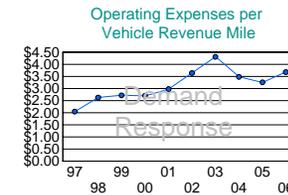
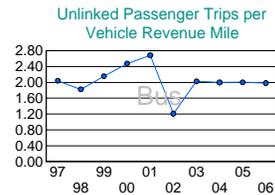
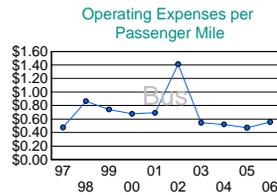
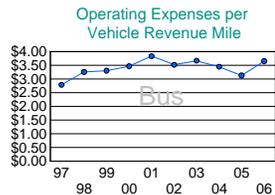
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.65	\$48.13
Demand Response	\$3.68	\$45.81

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.56	\$1.84
Demand Response	\$4.88	\$25.96

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.98	26.12
Demand Response	0.14	1.76



¹ Excludes data for purchased transportation reported separately