

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Greenville, SC	
Square Miles	227
Population	302,194
Population Ranking out of 465 UZAs	104
Other UZAs Served	

**Service Area Statistics**

Square Miles	148
Population	248,173

**Service Consumption**

Annual Passenger Miles	3,896,150
Annual Unlinked Trips	904,354
Average Weekday Unlinked Trips	3,217
Average Saturday Unlinked Trips	1,704
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	795,863
Annual Vehicle Revenue Hours	52,364
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	27
Base Period Requirement	12

**Financial Information**

<b>Fare Revenues Earned</b>	\$568,191
<b>Sources of Operating Funds Expended</b>	
Fare Revenues (17%)	\$568,191
Local Funds (34%)	1,132,616
State Funds (16%)	542,061
Federal Assistance (30%)	1,014,056
Other Funds (3%)	105,305
<b>Total Operating Funds Expended</b>	<b>\$3,362,229</b>
<b>Sources of Capital Funds Expended</b>	
Local funds (20%)	\$7,428
State Funds (0%)	0
Federal Assistance (80%)	29,713
Other Funds (0%)	0
<b>Total Capital Funds Expended</b>	<b>\$37,141</b>

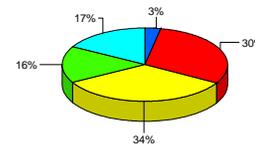
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,643,545
Materials and Supplies	777,511
Purchased Transportation	0
Other Operating Expenses	941,173
<b>Total Operating Expenses</b>	<b>\$3,362,229</b>
Reconciling Cash Expenditures	\$0

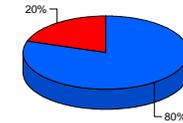
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$19,090	\$18,051	\$37,141
Demand Response	3	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>15</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,090</b>	<b>\$18,051</b>	<b>\$37,141</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,940,529	\$553,169	\$37,141	3,848,777	738,977	896,315	47,421	0.0	23	3.5	12	1.00	92%
Demand Response	\$421,700	\$15,022	\$0	47,373	56,886	8,039	4,943	N/A	4	4.3	3	N/A	33%

**Performance Measures**

**Service Efficiency**

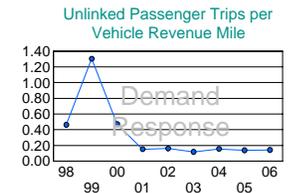
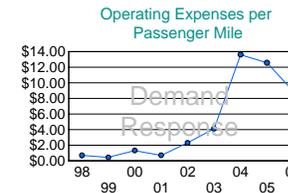
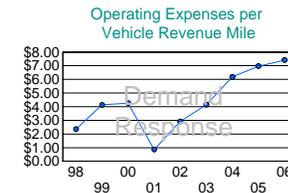
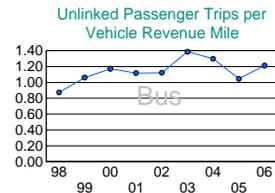
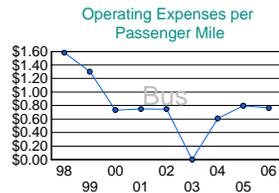
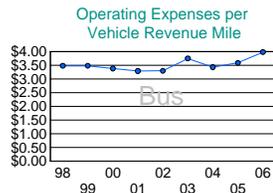
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.98	\$62.01
Demand Response	\$7.41	\$85.31

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.76	\$3.28
Demand Response	\$8.90	\$52.46

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.21	18.90
Demand Response	0.14	1.63



<sup>1</sup> Excludes data for purchased transportation reported separately