

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Johnson City, TN	
Square Miles	91
Population	102,456
Population Ranking out of 465 UZAs	261
Other UZAs Served	

Service Area Statistics

Square Miles	33
Population	49,381

Service Consumption

Annual Passenger Miles	1,680,660
Annual Unlinked Trips	461,304
Average Weekday Unlinked Trips	1,618
Average Saturday Unlinked Trips	1,039
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	467,729
Annual Vehicle Revenue Hours	42,294
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	51
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$153,886

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$153,886
Local Funds	(22%)	405,372
State Funds	(21%)	379,915
Federal Assistance	(45%)	838,082
Other Funds	(4%)	72,357

Total Operating Funds Expended \$1,849,612

Sources of Capital Funds Expended

Local funds	(9%)	\$33,144
State Funds	(32%)	118,373
Federal Assistance	(59%)	215,705
Other Funds	(0%)	0

Total Capital Funds Expended \$367,222

Summary of Operating Expenses

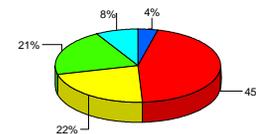
Salary, Wages and Benefits	\$1,464,359
Materials and Supplies	238,275
Purchased Transportation	0
Other Operating Expenses	146,978
Total Operating Expenses	\$1,849,612

Reconciling Cash Expenditures \$0

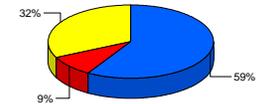
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$1,416	\$13,956	\$233,119	\$15,860	\$264,351
Demand Response	8	0	\$97,516	\$5,355	\$0	\$0	\$102,871
Total	16	0	\$98,932	\$19,311	\$233,119	\$15,860	\$367,222

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak Base Ratio	Percent Spares
Bus	\$1,043,666	\$111,117	\$264,351	1,543,015	328,445	427,562	23,552	0.0	30	3.8	8	1.00	275%
Demand Response	\$805,946	\$42,769	\$102,871	137,645	139,284	33,742	18,742	N/A	21	4.8	8	N/A	163%

Performance Measures

Service Efficiency

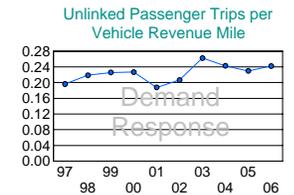
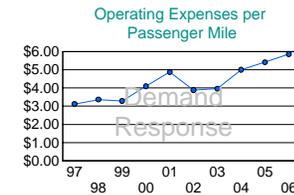
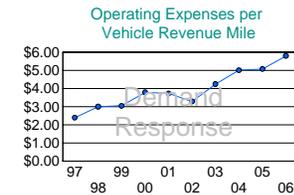
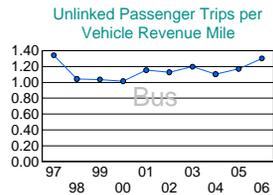
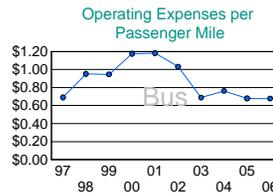
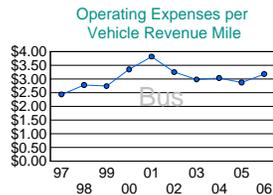
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.18	\$44.31
Demand Response	\$5.79	\$43.00

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.68	\$2.44
Demand Response	\$5.86	\$23.89

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.30	18.15
Demand Response	0.24	1.80



¹ Excludes data for purchased transportation reported separately