

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Florence, SC	
Square Miles	63
Population	67,314
Population Ranking out of 465 UZAs	359
Other UZAs Served	

**Service Area Statistics**

Square Miles	3,553
Population	331,000

**Service Consumption**

Annual Passenger Miles	8,221,280
Annual Unlinked Trips	642,194
Average Weekday Unlinked Trips	2,362
Average Saturday Unlinked Trips	570
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	3,351,813
Annual Vehicle Revenue Hours	137,178
Vehicles Operated in Maximum Service	123
Vehicles Available for Maximum Service	126
Base Period Requirement	5

**Financial Information**

**Fare Revenues Earned** \$4,937,845

**Sources of Operating Funds Expended**

Fare Revenues	( 78%)	\$4,872,601
Local Funds	( 1%)	64,300
State Funds	( 0%)	0
Federal Assistance	( 15%)	962,426
Other Funds	( 6%)	364,582
<b>Total Operating Funds Expended</b>		<b>\$6,263,909</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	361,180
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$361,180</b>

**Summary of Operating Expenses**

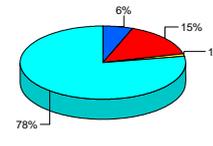
Salary, Wages and Benefits	\$4,144,896
Materials and Supplies	1,650,314
Purchased Transportation	0
Other Operating Expenses	466,357
<b>Total Operating Expenses</b>	<b>\$6,261,567</b>

Reconciling Cash Expenditures \$2,342

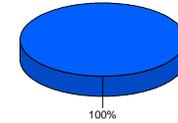
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$0	\$0	\$0	\$0	\$0
Demand Response	118	0	\$204,882	\$85,470	\$70,828	\$0	\$361,180
<b>Total</b>	<b>123</b>	<b>0</b>	<b>\$204,882</b>	<b>\$85,470</b>	<b>\$70,828</b>	<b>\$0</b>	<b>\$361,180</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$406,210	\$35,315	\$0	213,696	157,870	49,140	11,512	0.0	6	7.7	5	1.00	20%
Demand Response	\$5,855,357	\$4,902,530	\$361,180	8,007,584	3,193,943	593,054	125,666	N/A	120	2.7	118	N/A	2%

**Performance Measures**

**Service Efficiency**

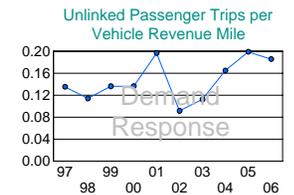
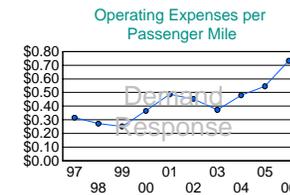
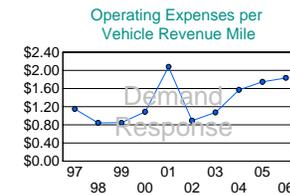
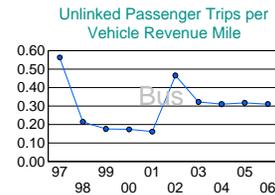
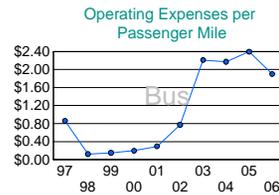
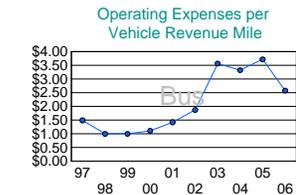
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus: \$2.57	Bus: \$35.29
Demand Response: \$1.83	Demand Response: \$46.59

**Cost Effectiveness**

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus: \$1.90	Bus: \$8.27
Demand Response: \$0.73	Demand Response: \$9.87

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus: 0.31	Bus: 4.27
Demand Response: 0.19	Demand Response: 4.72



<sup>1</sup> Excludes data for purchased transportation reported separately