

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Jackson, TN	
Square Miles	39
Population	65,086
Population Ranking out of 465 UZAs	368
Other UZAs Served	

**Service Area Statistics**

Square Miles	51
Population	61,772

**Service Consumption**

Annual Passenger Miles	2,225,516
Annual Unlinked Trips	514,983
Average Weekday Unlinked Trips	1,691
Average Saturday Unlinked Trips	1,623
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	735,777
Annual Vehicle Revenue Hours	56,363
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	22
Base Period Requirement	8

**Financial Information**

<b>Fare Revenues Earned</b>		\$422,680
<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 17%)	\$422,680
Local Funds	( 33%)	794,603
State Funds	( 23%)	554,590
Federal Assistance	( 25%)	605,019
Other Funds	( 2%)	38,784
<b>Total Operating Funds Expended</b>		<b>\$2,415,676</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 10%)	\$19,915
State Funds	( 9%)	18,895
Federal Assistance	( 81%)	170,239
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$209,049</b>

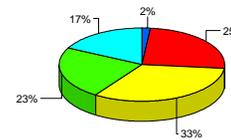
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,772,155
Materials and Supplies	405,810
Purchased Transportation	0
Other Operating Expenses	237,711
<b>Total Operating Expenses</b>	<b>\$2,415,676</b>
Reconciling Cash Expenditures	\$0

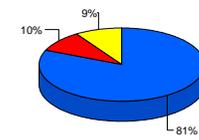
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$6,122	\$0	\$27,691	\$41,648	\$75,461
Demand Response	5	0	\$133,588	\$0	\$0	\$0	\$133,588
<b>Total</b>	<b>13</b>	<b>0</b>	<b>\$139,710</b>	<b>\$0</b>	<b>\$27,691</b>	<b>\$41,648</b>	<b>\$209,049</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,769,803	\$207,427	\$75,461	1,986,445	556,997	481,447	41,119	0.0	14	5.2	8	1.00	75%
Demand Response	\$645,873	\$215,253	\$133,588	239,071	178,780	33,536	15,244	N/A	8	3.6	5	N/A	60%

**Performance Measures**

**Service Efficiency**

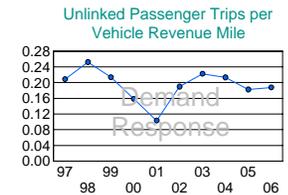
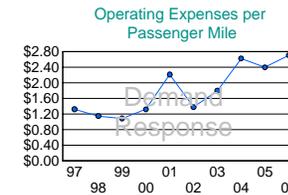
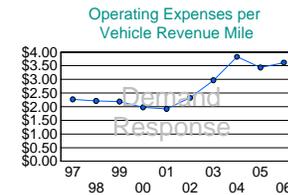
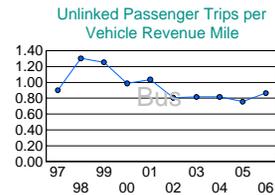
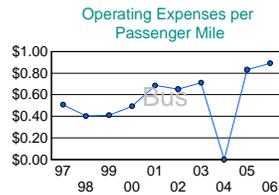
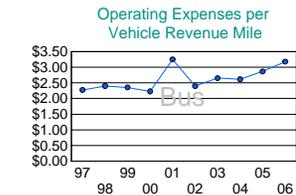
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.18	\$43.04
Demand Response	\$3.61	\$42.37

**Cost Effectiveness**

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.89	\$3.68
Demand Response	\$2.70	\$19.26

**Service Effectiveness**

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.86	11.71
Demand Response	0.19	2.20



<sup>1</sup> Excludes data for purchased transportation reported separately