

City of Rome Transit Department (RTD)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rome, GA	
Square Miles	41
Population	58,287
Population Ranking out of 465 UZAs	402
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	37,000

Service Consumption

Annual Passenger Miles	5,372,305
Annual Unlinked Trips	611,180
Average Weekday Unlinked Trips	2,397
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	584,215
Annual Vehicle Revenue Hours	45,390
Vehicles Operated in Maximum Service	28
Vehicles Available for Maximum Service	32
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$580,040

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$580,040
Local Funds	(46%)	1,139,300
State Funds	(0%)	0
Federal Assistance	(28%)	695,203
Other Funds	(2%)	61,438
Total Operating Funds Expended		\$2,475,981

Sources of Capital Funds Expended

Local funds	(11%)	\$160,127
State Funds	(10%)	139,294
Federal Assistance	(79%)	1,114,353
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,413,774

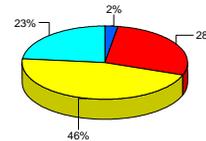
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,860,358
Materials and Supplies	374,112
Purchased Transportation	0
Other Operating Expenses	241,511
Total Operating Expenses	\$2,475,981
Reconciling Cash Expenditures	\$0

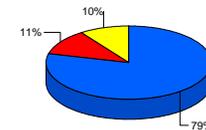
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$1,413,774	\$0	\$0	\$0	\$1,413,774
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0
Total	28	0	\$1,413,774	\$0	\$0	\$0	\$1,413,774

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,250,422	\$465,066	\$1,413,774	5,269,540	479,665	589,804	37,485	0.0	28	7.8	24	1.00	17%
Demand Response	\$225,559	\$114,974	\$0	102,765	104,550	21,376	7,905	N/A	4	7.8	4	N/A	0%

Performance Measures

Service Efficiency

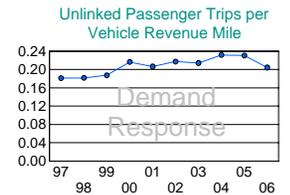
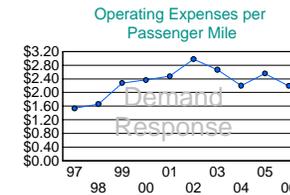
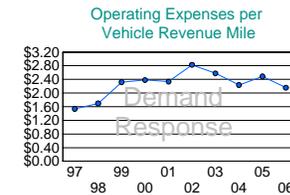
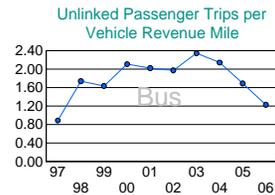
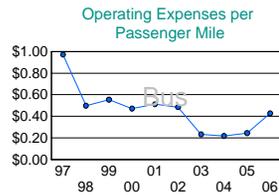
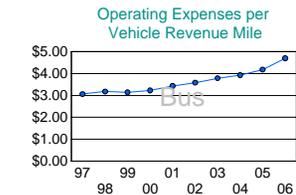
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.69	\$60.04
Demand Response	\$2.16	\$28.53

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.43	\$3.82
Demand Response	\$2.19	\$10.55

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.23	15.73
Demand Response	0.20	2.70



¹ Excludes data for purchased transportation reported separately