

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Florence, AL	
Square Miles	52
Population	71,299
Population Ranking out of 465 UZAs	344
Other UZAs Served	

Service Area Statistics

Square Miles	186
Population	81,360

Service Consumption

Annual Passenger Miles	737,016
Annual Unlinked Trips	210,569
Average Weekday Unlinked Trips	856
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	631,470
Annual Vehicle Revenue Hours	40,098
Vehicles Operated in Maximum Service	54
Vehicles Available for Maximum Service	57
Base Period Requirement	

Financial Information

Fare Revenues Earned		\$55,738
Sources of Operating Funds Expended		
Fare Revenues	(5%)	\$55,738
Local Funds	(4%)	44,250
State Funds	(0%)	0
Federal Assistance	(49%)	538,913
Other Funds	(42%)	470,896
Total Operating Funds Expended		\$1,109,797
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	301,116
Total Capital Funds Expended		\$301,116

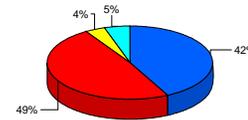
Summary of Operating Expenses

Salary, Wages and Benefits	\$669,850
Materials and Supplies	235,605
Purchased Transportation	0
Other Operating Expenses	204,342
Total Operating Expenses	\$1,109,797
Reconciling Cash Expenditures	\$0

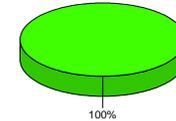
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	54	0	\$301,116	\$0	\$0	\$0	\$301,116

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,109,797	\$55,738	\$301,116	737,016	631,470	210,569	40,098	N/A	57	5.2	54	N/A	6%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
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\$1.76 \$27.68

Cost Effectiveness

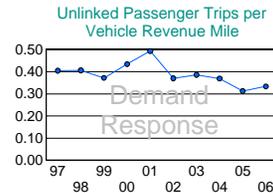
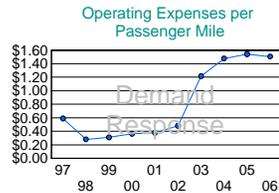
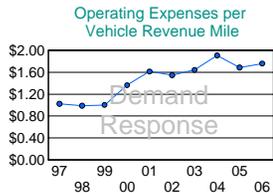
Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
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\$1.51 \$5.27

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
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0.33 5.25



¹ Excludes data for purchased transportation reported separately