

# Puerto Rico Ports Authority (PRPA)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

San Juan, PR	
Square Miles	892
Population	2,216,616
Population Ranking out of 465 UZAs	17
Other UZAs Served	507

### Service Area Statistics

Square Miles	198
Population	772,332

### Service Consumption

Annual Passenger Miles	3,316,600
Annual Unlinked Trips	1,928,526
Average Weekday Unlinked Trips	5,283
Average Saturday Unlinked Trips	5,283
Average Sunday Unlinked Trips	5,283

### Service Supplied

Annual Vehicle Revenue Miles	261,654
Annual Vehicle Revenue Hours	19,164
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	16
Base Period Requirement	0

## Financial Information

Fare Revenues Earned \$2,080,861

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	( 14%)	\$2,722,444
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 86%)	17,170,327
<b>Total Operating Funds Expended</b>		<b>\$19,892,771</b>
<b>Sources of Capital Funds Expended</b>		
Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	410,154
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$410,154</b>

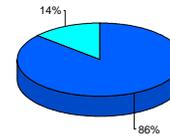
## Summary of Operating Expenses

Salary, Wages and Benefits	\$8,673,709
Materials and Supplies	3,288,361
Purchased Transportation	0
Other Operating Expenses	4,840,911
<b>Total Operating Expenses</b>	<b>\$16,802,981</b>
Reconciling Cash Expenditures	\$3,089,790

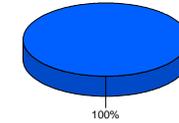
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	16	0	\$372,554	\$0	\$37,600	\$0	\$410,154

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$16,802,981	\$2,080,861	\$410,154	3,316,600	261,654	1,928,526	19,164	114.8	16	12.6	16	0	0%

## Performance Measures

### Service Efficiency

Operating Expense per Vehicle Revenue Mile

Ferryboat \$64.22

Operating Expense per Vehicle Revenue Hour

Ferryboat \$876.80

### Cost Effectiveness

Operating Expense per Passenger Mile

Ferryboat \$5.07

Operating Expense per Unlinked Passenger Trip

Ferryboat \$8.71

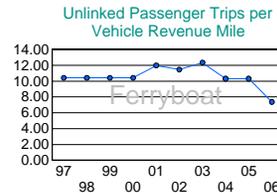
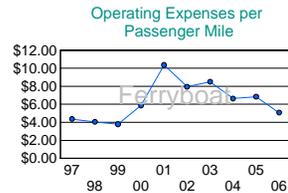
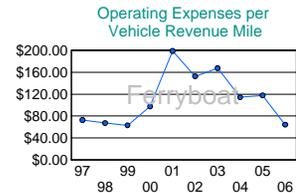
### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Ferryboat 7.37

Unlinked Passenger Trips per Vehicle Revenue Hour

Ferryboat 100.63



<sup>1</sup> Excludes data for purchased transportation reported separately