

City of Huntsville, Alabama - Public Transportation Division

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Huntsville, AL	
Square Miles	157
Population	213,253
Population Ranking out of 465 UZAs	143
Other UZAs Served	

Service Area Statistics

Square Miles	66
Population	127,000

Service Consumption

Annual Passenger Miles	2,211,043
Annual Unlinked Trips	389,103
Average Weekday Unlinked Trips	1,527
Average Saturday Unlinked Trips	92
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,046,343
Annual Vehicle Revenue Hours	71,721
Vehicles Operated in Maximum Service	30
Vehicles Available for Maximum Service	46
Base Period Requirement	13

Financial Information

Fare Revenues Earned

\$264,897

Sources of Operating Funds Expended

Fare Revenues	(10%)	\$264,897
Local Funds	(44%)	1,106,079
State Funds	(0%)	0
Federal Assistance	(43%)	1,080,235
Other Funds	(3%)	74,569
Total Operating Funds Expended		\$2,525,780

Sources of Capital Funds Expended

Local funds	(17%)	\$28,903
State Funds	(0%)	0
Federal Assistance	(67%)	115,611
Other Funds	(17%)	28,656
Total Capital Funds Expended		\$173,170

Summary of Operating Expenses

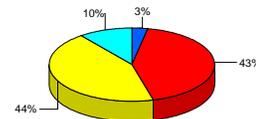
Salary, Wages and Benefits	\$1,647,583
Materials and Supplies	415,637
Purchased Transportation	0
Other Operating Expenses	462,560
Total Operating Expenses	\$2,525,780

Reconciling Cash Expenditures \$0

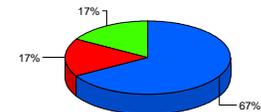
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$6,639	\$28,656	\$0	\$35,295
Demand Response	14	3	\$128,746	\$9,129	\$0	\$0	\$137,875
Total	27	3	\$128,746	\$15,768	\$28,656	\$0	\$173,170

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,542,285	\$121,545	\$35,295	1,531,100	613,844	292,568	34,904	0.0	16	3.2	13	1.00	23%
Demand Response	\$983,495	\$143,352	\$137,875	679,943	432,499	96,535	36,817	N/A	30	3.1	17	N/A	76%

Performance Measures

Service Efficiency

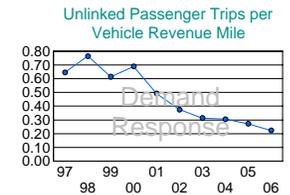
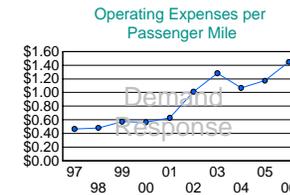
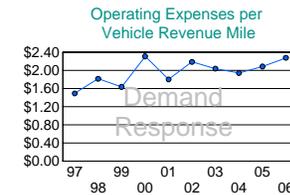
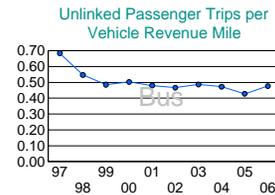
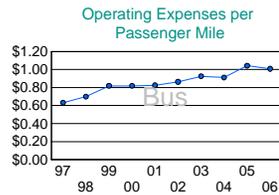
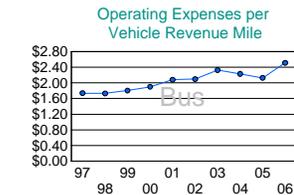
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$2.51	\$44.19
Demand Response	\$2.27	\$26.71

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.01	\$5.27
Demand Response	\$1.45	\$10.19

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.48	8.38
Demand Response	0.22	2.62



¹ Excludes data for purchased transportation reported separately