

# Pasco County Public Transportation (PCPT)

## General Information

### Urbanized Area (UZA) Statistics - 2000 Census

Tampa-St. Petersburg, FL	
Square Miles	802
Population	2,062,339
Population Ranking out of 465 UZAs	20
Other UZAs Served	418

### Service Area Statistics

Square Miles	745
Population	424,355

### Service Consumption

Annual Passenger Miles	6,091,632
Annual Unlinked Trips	921,532
Average Weekday Unlinked Trips	3,551
Average Saturday Unlinked Trips	40
Average Sunday Unlinked Trips	10

### Service Supplied

Annual Vehicle Revenue Miles	1,252,824
Annual Vehicle Revenue Hours	74,819
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	98
Base Period Requirement	16

## Financial Information

Fare Revenues Earned \$382,559

### Sources of Operating Funds Expended

Fare Revenues	( 9%)	\$382,559
Local Funds	( 26%)	1,081,219
State Funds	( 46%)	1,897,343
Federal Assistance	( 18%)	726,292
Other Funds	( 0%)	0

**Total Operating Funds Expended \$4,087,413**

### Sources of Capital Funds Expended

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	1,445,424
Other Funds	( 0%)	0

**Total Capital Funds Expended \$1,445,424**

## Summary of Operating Expenses

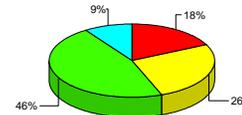
Salary, Wages and Benefits	\$2,313,364
Materials and Supplies	629,593
Purchased Transportation	393,362
Other Operating Expenses	751,094
<b>Total Operating Expenses</b>	<b>\$4,087,413</b>

Reconciling Cash Expenditures \$0

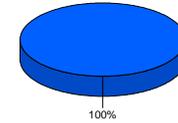
## Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$668,796	\$394,110	\$16,200	\$49,278	\$1,128,384
Demand Response	11	21	\$317,040	\$0	\$0	\$0	\$317,040
<b>Total</b>	<b>27</b>	<b>21</b>	<b>\$985,836</b>	<b>\$394,110</b>	<b>\$16,200</b>	<b>\$49,278</b>	<b>\$1,445,424</b>

## Sources of Operating Funds Expended



## Sources of Capital Funds Expended



## Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,213,547	\$360,338	\$1,128,384	5,673,974	891,926	860,645	53,447	0.0	31	6.2	16	1.00	94%
Demand Response	\$873,866	\$22,221	\$317,040	417,658	360,898	60,887	21,372	N/A	67	3.6	32	N/A	109%

## Performance Measures

### Service Efficiency

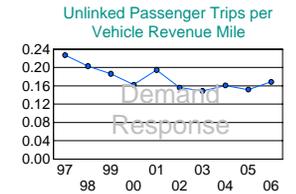
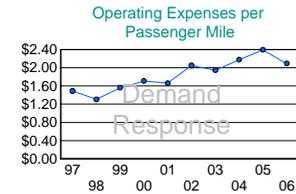
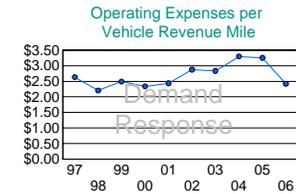
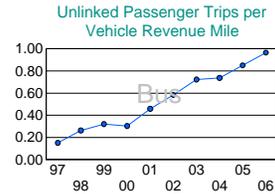
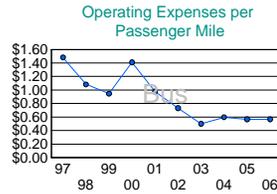
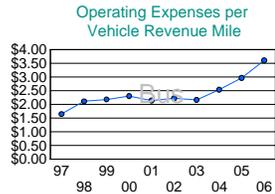
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.60	\$60.13
Demand Response	\$2.42	\$40.89

### Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.57	\$3.73
Demand Response	\$2.09	\$14.35

### Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.96	16.10
Demand Response	0.17	2.85



<sup>1</sup> Excludes data for purchased transportation reported separately